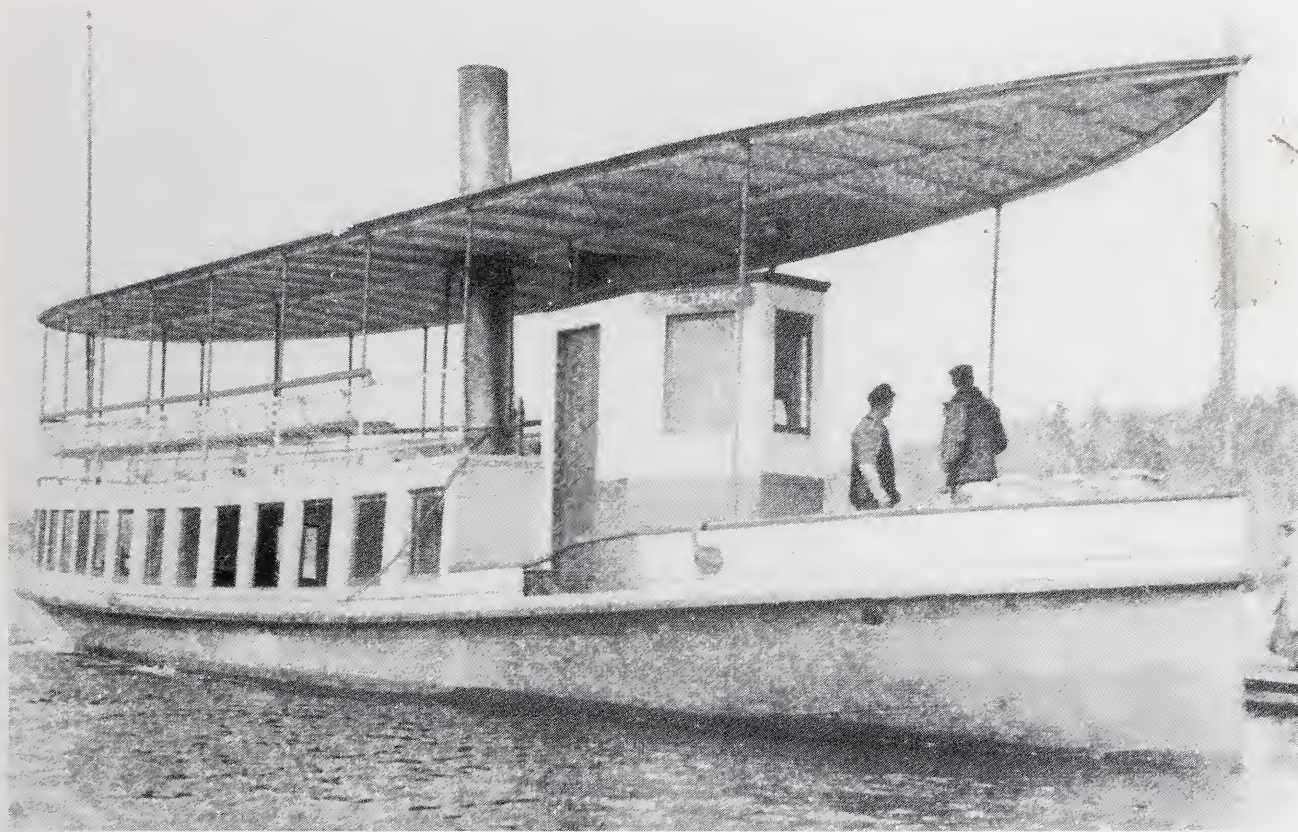


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Annual Report of the Town of Sunapee, N.H.

Inc. April 4, 1781



**For the Year Ending
December 31, 1988**

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ANNUAL REPORT

of the

Selectmen, Treasurer,
Trustees of Trust Funds

and

Other Officers

of the

TOWN OF SUNAPEE NEW HAMPSHIRE

Together with the report of the

School Board

and the

Vital Statistics for the Year 1988

Printed at

Mascoma Graphics

Enfield, New Hampshire

COVER PHOTO:

The cover photo is of the "WEETAMOO" of the Woodsum Steamboat Company fleet. It was built in 1902 in Baltimore, Md., by the Skinner Shipbuilding Co. It was 54 feet long with a beam of 12 feet, steel hull and carried a crew of 3 with a capacity of 100 passengers. For some unknown reason the ship was purposely scuttled in 1926 and it has rested on the bottom of Lake Sunapee ever since. On July 28, 1988, Shaun Carroll and Paul Manson, local divers, found it and made many subsequent dives around it.

Photo is part of the collection of the Sunapee Historical Society.

The Selectmen of the Town of Sunapee are proud to dedicate the 1988 Annual Town Report to

RALPH H. LEONE

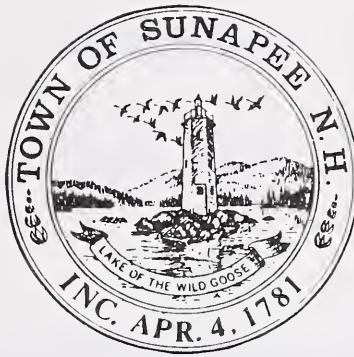
Ralph began farming at a young age when he helped his dad raise a Victory Garden during World War I at which is now the Home of Barry and Vivian Smith. Ralph attended Bradford Road School (Robert LaHaye), Colby School (Brownie's) and Sunapee High School. Ralph moved to his present home in 1940 where he continued to farm and do General Contracting for many years. At the age of 81 Ralph decided to run for Selectman. He has been and will continue to be a very "Handy Man" to have around the Town Office.



Time teaches Wisdom.

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Deaths	88
Burials	90



TOWN OF SUNAPEE

Incorporated April 4, 1781

A Charter was granted to the Town of Saville November 7, 1768. Town of Saville was changed to the Town of Wendell April 1781, then by an act of the Legislature in 1850, it was given the name of Sunapee.

Population 1786	195
Population (1980 Census)	2312
Population 1988	2566

Governor

John Sununu through 1988

United States Senators

Warren Rudman through 1994
Gordon Humphrey through 1990

Representative in Congress

Second Congressional District

Judd Gregg through 1988

State Senator of New Hampshire

Eighth State Senatorial District

George F. Disnard through 1988

Representative to the General Court

Thomas A. Behrens through 1988

Executive Councilor

First Councilor District

Raymond Burton through 1988

TOWN OFFICERS

MODERATOR

Frank Simpson

Term Expires 1989

SELECTMEN

Ralph H. Leone, Chairman

Term Expires 1989

Richard H. Webb

Term Expires 1990

Gary M. Dashner

Term Expires 1991

TOWN CLERK/TAX COLLECTOR

Toni J. Bressette

Term Expires 1991

DEPUTY TOWN CLERK/TAX COLLECTOR

Eileen Stiles

TREASURER

Francis C. Gallup

Term Expires 1989

POLICE CHIEF

Orville B. Fitch, II

Term Expires 1989

ROAD AGENT

J. Anthony Bergeron

Term Expires 1989

ADMINISTRATIVE ASSISTANT

Joyce P. Hill

WATER-SEWER COMMISSIONERS

Thomas Scribner

Resigned

Ralph B. Hawkins (Appointed)

Term Expires 1989

Ronald P. Wyman, Chairman

Term Expires 1989

Maurice C. Austin

Term Expires 1989

Gordon L. Ramspott

Term Expires 1990

Wayne C. Smith

Term Expires 1990

William Roach

Term Expires 1991

Kenneth Southall, Vice Chairman

Term Expires 1991

PLANNING BOARD

John W. Hudson

Term Expires 1989

Mary W. Hingston

Term Expires 1989

Rachel D. Dubois

Resigned

Eileen G. Stiles (Appointed)

Term Expires 1989

Michael G. Dashner

Term Expires 1990

Jolyon Johnson, Chairman

Term Expires 1990

Richard H. Webb, Ex Officio

Term Expires 1990

Wayne M. Stoddard

Term Expires 1991

ZONING BOARD OF ADJUSTMENT

John W. Hudson	Term Expires 1989
Mona G. Garrand	Term Expires 1989
Charles W. Weinstein, Sr.	Term Expires 1989
Bruce G. Jennings	Term Expires 1990
Christine J. Stoddard	Term Expires 1990
Michael J. Rechiskey, Alternate	Term Expires 1990
William Hollander, Alternate	Term Expires 1990
Robin F. Pollard, Alternate	Term Expires 1991

OVERSEER OF WELFARE

Alice P. Irwin	Term Expires 1989
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RECREATION COMMITTEE

Warren K. Allen	Term Expires 1989
Bradley A. Leavitt	Term Expires 1989
Nancy L. Donovan	Term Expires 1990
Edward J. Wiggins	Term Expires 1990
John C. Dargie	Term Expires 1991

SUPERVISORS OF CHECKLIST

Cora M. Collins - Resigned effective	March 1989
Evelyn M. Wirta	Term Expires 1990
Christine J. Stoddard	Term Expires 1994

BALLOT CLERKS

Charles A. Boyce	Democrat
Gladys M. Hudson	Republican
Howard M. Pratt	Republican
Sally J. Putonen	Democrat

LIBRARY TRUSTEES

Ruth N. Chamberlain, Treasurer	Term Expires 1989
Sherri L. Mastin	Resigned
Janet Grevstad	Term Expires 1990
Francis Hoar	Term Expires 1990
Joseph Internicola	Term Expires 1991
Janet Winter	Term Expires 1991

LIBRARIAN

Patricia D. Hand

TRUSTEES OF THE TRUST FUNDS

Roger M. Tarpy	Resigned
James Tate - Appointed	Term Expires 1989
Norman E. Perkins	Term Expires 1990
Paul E. Grevstad	Term Expires 1991

ENGINEERS OF THE FIRE DEPARTMENT

Francis H. Nolin, Jr.	Term Expires 1989
Ronald H. Hand	Term Expires 1990
William C. Beal	Term Expires 1991
Daniel R. Ruggles	Term Expires 1992

FIRE WARDEN

J. Anthony Bergeron	Term Expires 1989
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DEPUTY FIRE WARDENS

Francis H. Nolin, Jr.	Term Expires 1989
Howard G. Sargent	Term Expires 1989
Ronald H. Hand	Term Expires 1989
Daniel R. Ruggles	Term Expires 1989

HIGHWAY SAFETY COMMITTEE

Gary M. Dashner, Selectman
Orville B. Fitch, II, Police Chief
J. Anthony Bergeron, Road Agent
Francis "Skip" Nolin, Fire Chief
Stephen W. Gray, School Board

CONSERVATION COMMISSION

Doddridge Johnson, Chairman	Term Expires 1989
Michael H. Simpson	Term Expires 1990
James N. Elliott	Term Expires 1990
Lisa M. Bozogan	Term Expires 1991
Michael J. Rechisky	Term Expires 1991
Catherine Bushueff, Alternate	Term Expires 1989
Hal Ryerson, Alternate	Term Expires 1990

CIVIL DEFENSE DIRECTOR

Orville B. Fitch, II

HEALTH OFFICER

John W. Wiggins	Term Expires 1989
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CEMETERY COMMISSIONERS

Louis Charon	Term Expires 1989
Jeffrey S. Trow	Term Expires 1990
Raymond E. Hudson	Term Expires 1991

LAKE SUNAPEE HOME HEALTH CARE, INC.

Francis C. Gallup	Doris Morrow
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BUDGET ADVISORY COMMITTEE

Donna Davis
Claude Gardner
Betty Williams

Robert Secord, Chairman
Lorimer MacKenzie

TRANSFER RECYCLING COMMITTEE

Peter Kavanaugh
Van O. Webb
Walter S. Galazzi
Ernest W. Towne
Jean W. Putonen, Chairman

Term Expires 1989
Term Expires 1989
Term Expires 1990
Term Expires 1990
Term Expires 1991

NH/VT SOLID WASTE PROJECT

Van O. Webb, Delegate
Ernest W. Towne, Alternate

DIRECTORS UPPER VALLEY LAKE SUNAPEE COUNCIL

Albert H. Hardt

BEN MERE AREA COMMITTEE

David Hargbol
Corey Noble, Chairman
Stephen McGrath
Burton Bessey
Evelyn Wirta

Alan Peterson
Judy Sargent
J. William Scharff
Richard H. Webb
Doireann Wobbe

COFFIN MEMORIAL PARK COMMITTEE

Ronald Garceau
Ronald M. Rechisky
Bryant C. Andrus
Charles W. Weinstein, Sr.
Allen W. Wirta, Chairman

Term Expires 1988
Term Expires 1989
Term Expires 1989
Term Expires 1990
Term Expires 1990

NEW TOWN BUILDING COMMITTEE

Karen Atwood
Guy E. Alexander
Thomas Behrens
J. Anthony Bergeron
Henry E. Cunningham

Michael Durfor
Orville B. Fitch, II
Fred Gallup
Francis "Skip" Nolin
Richard H. Webb

ROAD NUMBERING/NAMING COMMITTEE

William Beal, Fire Department
Orville B. Fitch, II, Chief of Police
Donald Osgood, FAST Squad
J. Anthony Bergeron, Road Agent
Robert Gingras, Postmaster, Georges Mills Post Office
Mary Hingston, Planning Board

BOARD OF SELECTMEN REPORT FOR 1988

Last year we dedicated the town report to volunteers. They deserve equal praise and thanks for the work they have done for the town in 1988. Three committees have been appointed by the Selectmen to help our community find solutions to the three major problems of 1. rising property taxes 2. rising trash disposal costs and 3. inadequate town buildings.

Property taxes are rising in nearly every town in N.H. as communities try and provide needed services in a State that is proud of its record of no state sales or income tax and a federal budget policy that no longer helps with sewer and water projects and has eliminated all revenue sharing funds. Your Budget Committee consisting of Bob Secord, Chairman, Donna Davis, Chub Gardner, Larry McKenzie, and Betty Williams has put in many evenings trying to make sure that there is no waste in our department budgets and to present the figures in a meaningful way for your consideration at town meeting.

Trash disposal costs, recycling, and handling of household toxic wastes have become a real problem for the World, the Country, and Sunapee. This problem will not go away or be solved easily. We will have to change the way we do many things. A committee with Jean Putonen as Chairman and Walter Galazzi, Peter Kavanaugh, Jake Towne, and Van Webb are reviewing this rapidly changing field. Their report and some suggested amendments to our recycling ordinance appear in other parts of the Town Report.

Our town building needs have been carefully reviewed by a committee consisting of Guy Alexander, Chairman and Tom Behrens, Michael Dufor, Fred Gallup, Skip Nolin, Tony Bergeron, Henry Cunningham, Bud Fitch, and Dick Webb. This committee has met almost weekly for nearly six months. They have taken their recommendations to as many groups in town as possible and held three public hearings.

We wish to thank the members of these committees and of other groups that have worked so hard for the town. We hope that every voter will study their reports carefully.

An appraisal firm has been hired to conduct a revaluation of all property within the Town of Sunapee for the 1989 tax year. We have contracted with Avitar Information Management Services from Chichester, N.H. Personnel with the firm have started measuring the buildings and requesting permission to view the interior if there is someone at home. If no one is home they will return again later. During late summer the company will mail valuation notices to all property owners along with a list showing all property owners and their valuations in the town. Informal reviews will be held at the time with those taxpayers who request it. Your first tax bill which is mailed in June will be for one-half of your 1988 total tax owed, and your second tax bill which will be mailed in December will reflect your new valuation and the new tax rate.

Respectfully submitted,

BOARD OF SELECTMEN,
Ralph H. Leone, Chairman
Richard H. Webb
Gary M. Dashner

**TOWN WARRANT
THE STATE OF NEW HAMPSHIRE**

The polls will open from 9:00 a.m. to 7:00 p.m.

Absentee Ballots will be opened at 3:00 p.m.

To the Inhabitants of the Town of Sunapee in the County of Sullivan in said State,
qualified to vote in town affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium, located on
Route 11, in said Sunapee on Tuesday, the 14th day of March next, at nine of the clock in the
forenoon, to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of the adoption of Amendment No. 1. as proposed by the Planning
Board for the Town Zoning Ordinance as follows: Change definition of coverage to read: Coverage
- That area occupied by a structure or improvement other than landscaping, thereby including parking
areas, driveways, tennis courts and the like.

Planning Board Favors 4-0

Yes ☐

No ☐

ARTICLE 3. Are you in favor of the adoption of Amendment No. 2. as proposed by the Planning
Board for the Town Zoning Ordinance as follows: Under Dimensional Controls, Article III. increase
Maximum Lot Coverage to 85% for District I, 55% for District II and 40% for District III.

Planning Board Favors 4-0

Yes ☐

No ☐

ARTICLE 4. Are you in favor of the adoption of Amendment No. 3. as proposed by the Planning
Board for the Town Zoning Ordinance as follows: Add section (10) to 4.34(b), to read: (10) Decks
and walkways within 50 foot waterfront setback shall be allowed if such improvements are (1) no
more than 4 feet wide, (2) are uncovered, and (3) do not rise more than 2 feet above the existing natural
topography.

Planning Board Favors 4-0

Yes ☐

No ☐

ARTICLE 5. Are you in favor of the adoption of Amendment No. 4. as proposed by the Planning
Board for the Town Zoning Ordinance as follows: Change Section 9.12 to read: 9.12 Site Review
Required. The Planning Board shall require site plans to be submitted to it for review by any applicant
seeking any new or altered nonresidential use, whether or not such application is one for which a
certificate of compliance or variance is required. The Planning Board shall give special considera-
tion to home occupations, waiving much of the review process if it is determined such usage does
not significantly increase traffic, parking requirements, noise, odor, waste disposal, lighting, or other
negative influence on the local community. Planning Board approval of such site plans shall be a

necessary prerequisite to issuance of any certificate of compliance, or variance for such a use. Disapproval of such site plans by the Planning Board shall be subject to appeal to the Superior Court in the same manner as provided for appeals from decisions of the Planning Board as prescribed by law.

Planning Board Favors 4-0

Yes ☐

No ☐

ARTICLE 6. Are you in favor of the adoption of Amendment No. 5. as proposed by the Planning Board for the Town Zoning Ordinance as follows: Under Dimensional Controls, Article III. Change Minimum Front Setback for District III for all roads other than Routes 11, 103, and 103B from 60 feet to 40 feet.

Planning Board Favors 4-0

Yes ☐

No ☐

ARTICLE 7. Are you in favor of the adoption of Amendment No. 6. as proposed by the Planning Board for the Town Zoning Ordinance as follows: Change definition of Front Setback to read: Front Setback - The distance from the edge of the pavement or travelled road surface to a structure. (No structures shall be built within Town or State road rights of way.)

Also under Dimensional Controls, Article III, under Minimum Front Setbacks, add (No structures shall be built within Town or State road rights of way.)

Planning Board Favors 4-0

Yes ☐

No ☐

ARTICLE 8. Are you in favor of the adoption of Amendment No. 7. as proposed by the Planning Board for the Town Zoning Ordinance as follows: Under Special Exceptions, add sec. (g) to read: (g) If fences are for agricultural purposes and do not adversely affect the neighborhood, they are not subject to setback requirements.

Planning Board Favors 4-0

Yes ☐

No ☐

Pursuant to the terms of RSA 39:2-a, you are also hereby notified to meet at the David W. Sherburne Gymnasium in said Sunapee on Saturday, the 18th day of March next, at eight-thirty of the clock in the forenoon (8:30 a.m.) to act upon Article 9 thru 47 as set forth in this Warrant.

ARTICLE 9. To see of the Town will vote to raise and appropriate the sum of \$961,971.00 for the construction of three new municipal buildings. A Town Office and a Police/Fire Station to be constructed on Sargent Road, and a Highway Garage to be constructed on Avery Road, and to authorize the issuance of not more than \$800,000 fo bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Town officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$161,971.00 from the Revenue Sharing Fund and all accrued interest thereto as of the date of withdrawal and apply these funds toward this purpose.

(2/3 Ballot Vote Required)

ARTICLE 10. To see of the Town will vote to raise and appropriate the sum of \$196,000.00 for the purpose of constructing a new Town Hall at the Coffin Park Area and to authorize the withdrawal

of \$161,971.00 and all accumulated interest thereto as of the date of withdrawal from the Revenue Sharing Fund with the balance to be raised by Taxation, and pass any vote thereto.

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$360,000.00 for the purpose of constructing a new Town Hall/Police Station at the Coffin Park Area and to authorize the withdrawal of \$160,000.00 and all accumulated interest thereto as of the date of withdrawal from the Revenue Sharing Fund with the balance to be raised by Taxation, and pass any vote relating thereto.
(By Petition)

ARTICLE 12. To see if the Town will vote to build a new Town Office and Police Station at Coffin Park, the Town Office portion to be 2800 square feet, the Police Station to be 1700 square feet for a total of 4500 square feet.

Funding for the project will be a combination of the balance of Revenue Sharing Funds combined with the proceeds from the sale of the old Town Office Building, at fair market value, fair market value should be considered the average of 3 independent appraisals.

This article will also authorize the Town to borrow construction funds, on a short term basis, until proceeds from the sale are received.

Construction cost for the new building, is estimated at \$360,000.00 at \$80.00 per square foot, including site preparation.

Any excess monies will be applied to necessary repairs to the existing Fire Station, estimated by Town Officials at \$36,500.00.

Steps to appraise and sell the present Town Office, as well as construction plans for the new building should be put out to bid no later than June 1, 1989 and construction begin no later than September 1, 1989 with scheduled completion, March 1, 1990.

This project will have no dollar impact on the tax rate and pass any vote relating thereto.
(By Petition)

ARTICLE 13. To see if the Town will vote to sell the present Town Office Building for the highest sum offered by sealed bid or public auction.

ARTICLE 14. To see if the Town will authorize the sale of the present Town Office Building at Fair Market Value. Fair Market Value should be considered the average of three independent appraisals and should be a minimum of \$200,000.00. Proceeds from the sale should be deposited in the general funds to reduce the Tax Rate.
(By Petition)

ARTICLE 15. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the construction of a new town office facility and to raise and appropriate \$161,000 to be funded by withdrawal from remaining Federal Revenue Sharing Funds plus accrued interest to actual date of withdrawal.

ARTICLE 16. To hear the reports of the Selectmen, Treasurer, Auditors, Committees and/or other officers heretofore chosen.

ARTICLE 17. To see if the Town will vote to raise and appropriate the following sums of money for the General Government, and pass any vote relating thereto.

	1988	1989
Town Officers' Salaries	\$43,200.00	\$47,921.00
Town Officers' Expenses	105,200.00	97,190.00
Election & Registration Expenses	6,500.00	3,000.00
Cemeteries	6,000.00	7,000.00
General Government Buildings	31,200.00	29,000.00
Reappraisal of Property	6,500.00	5,000.00
Planning Board	13,300.00	30,500.00
Zoning Board	3,000.00	3,500.00
Legal Expenses	18,000.00	23,000.00
Advertising & Regional Associations:		
Information Booth	4,225.00	4,550.00
Lake Sunapee Business Ass'n.	1,000.00	1,000.00
Upper Valley Lake Sunapee Council	2,199.00	2,287.00
Contingency Fund	6,000.00	10,000.00
Financial Audit	7,000.00	7,200.00
Update Property Tax Map	800.00	2,300.00
Cemetery Dept. - Rebuild Headstones	<u>2,500.00</u>	<u>0.00</u>
	\$256,624.00	\$273,448.00

(Est. \$2.94 per thousand)

Approved by the Budget Committee

ARTICLE 18. To see if the Town will vote to raise and appropriate the following sums of money for Public Safety, and pass any vote relating thereto.

	1988	1989
Police Department	186,480.00	197,090.00
Fire Department	53,400.00	64,862.00
Civil Defense	<u>200.00</u>	<u>200.00</u>
	\$240,080.00	\$262,152.00

(Est. \$2.82 per thousand)

Approved by the Budget Committee

ARTICLE 19. To see if the Town will vote to raise and appropriate the following sums of money for Highways, Streets, and Bridges, and pass any vote relating thereto.

	1988	1989
Town Maintenance:		
Summer	105,000.00	105,000.00
Winter	118,500.00	118,000.00
General Highway Expense	67,400.00	72,600.00
Street Lighting	25,000.00	25,000.00

Machinery Maintenance	30,000.00	30,000.00
Highway Block Grant	57,958.34	60,597.46
Hot-top Shimming	30,000.00	35,000.00
Street Signs and Mapping	<u>6,500.00</u>	<u>0.00</u>
	\$440,358.34	\$446,197.46

(Est. \$4.15 per thousand)

Approved by the Budget Committee

ARTICLE 20. To see if the Town will vote to raise and appropriate the following sums of money for Sanitation and pass any vote relating thereto.

	1988	1989
Solid Waste Disposal	231,279.00	306,700.00

(Est. \$3.30 per thousand)

Approved by the Budget Committee

ARTICLE 21. To see if the Town will vote to raise and appropriate the following sums of money for Health, and pass any vote relating thereto.

	1988	1989
Health Department	2,250.00	3,550.00
Hospitals & Ambulance:		
Newport Hospital	2,000.00	2,000.00
New London Hospital	2,000.00	2,000.00
New London Ambulance	3,000.00	6,920.00
Animal Control	2,000.00	2,000.00
Lake Sunapee Home Health Care	<u>5,907.90</u>	<u>7,180.00</u>
	\$17,157.90	\$23,650.00

(Est. \$0.25 per thousand)

Approved by the Budget Committee

ARTICLE 22. To see if the Town will vote to raise and appropriate the following sums of money for Welfare, and pass any vote relating thereto.

	1988	1989
General Assistance	12,000.00	12,000.00
Old Age Assistance	<u>500.00</u>	<u>0.00</u>
	\$12,500.00	\$12,000.00

(Est. \$0.13 per thousand)

Approved by the Budget Committee

ARTICLE 23. To see if the Town will vote to raise and appropriate the following sums of money for Culture and Recreation, and pass any vote relating thereto.

	1988	1989
Abbott Library	44,329.00	50,684.00
Recreation Committee	29,000.00	34,235.00
Conservation Commission	500.00	500.00
Band Concerts	<u>3,000.00</u>	<u>4,000.00</u>
	\$76,829.00	\$89,419.00

(Est. \$0.96 per thousand)

Approved by the Budget Committee

ARTICLE 24. To see if the Town will vote to raise and appropriate the following sums of money for Debt Service, and pass any vote relating thereto.

	1988	1989
Principal - Long-Term Bonds & Notes:		
Sewer Bonds	96,000.00	111,633.33
Water Bonds	31,215.24	31,215.24
Hydro Bonds	87,500.00	87,500.00
Interest - Long-Term Bonds & Notes:		
Sewer Bonds	76,895.00	73,691.38
Water Bonds	11,162.30	9,262.74
Hydro Bonds	88,046.88	80,265.63
Interest - Tax Anticipation Notes	12,000.00	30,000.00
New London Interceptor	<u>1,200.00</u>	<u>1,200.00</u>
	\$404,019.42	\$424,768.32

(Est. \$1.90 per thousand)

Approved by the Budget Committee

ARTICLE 25. To see if the Town will vote to raise and appropriate the following sums of money for Miscellaneous Appropriation, and pass any vote relating thereto.

	1988	1989
Municipal Water Department	60,000.00	73,260.00
Municipal Sewer Department	137,276.00	184,440.00
FICA & Retirement Contributions	37,400.00	45,700.00
Insurance Fringe Benefits	50,000.00	67,000.00
Hydroelectric Plant	57,575.00	44,213.00
Community Youth Advocates	<u>500.00</u>	<u>0.00</u>
	\$342,751.00	\$414,613.00

(Est. \$1.21 per thousand)

Approved by the Budget Committee

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of Sixteen Thousand Dollars (\$16,000.00) to purchase and equip a new police cruiser and pass any vote relating thereto.
(Est. \$0.17 per thousand)

Approved by the Budget Committee

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand, Five Hundred and Fifty Dollars (\$36,550.00) for improvements and repairs to the Fire Station and pass any vote relating thereto.
(Est. \$0.39 per thousand)

Approved by the Budget Committee

ARTICLE 28. to see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire Department Capital Reserve Fund previously established, and pass any vote relating thereto.
(Est. \$0.32 per thousand)

Approved by the Budget Committee

ARTICLE 29. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of Highway Equipment and/or Equipment for the Transfer/Recycling Center and to raise and appropriate the sum of Fifty Thousand Dollars (\$50,000.00) to be placed in this fund.
(Est. \$0.54 per thousand)

Approved by the Budget Committee

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$1,000 to purchase a parcel of land at the intersection of Route 11 and Sargent Road owned by the State of New Hampshire which the State acquired in 1959-60 from Cleon Dodge, and to pass any vote relating thereto.
(Est. \$0.01 per thousand)

Approved by the Budget Committee

ARTICLE 31. To see if the Town will vote to withdraw \$82,500.00 plus all accrued interest to the date of withdrawal, from the Capital Reserve Fund established for the purpose of a complete revaluation by a private appraisal firm for the tax year 1989.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to dredge the boat launching area at Georges Mills and repair the dock, and pass any vote relating thereto.
(Est. \$0.05 per thousand)

Approved by the Budget Committee

ARTICLE 33. To see if the Town will vote to indemnify and save harmless for loss or damages any person employed by it and any member or officer of its governing board, administrative staff or agencies including but not limited to Selectmen and all other officers, officials, and members of all other boards, commissions and advisory bodies created or existing pursuant to statute, charter or general law authority from personal financial loss or expense, including all reasonable legal fees and costs, arising out of any claim, demand, suit or judgement by reason of negligence or other act resulting in accidental injury to a person or accidental damage to or destruction of property if the indemnified person at the time of the accident or destruction of property if the indemnified person at the time of the accident result in the injury, damage or destruction was acting in the scope of his employment or office.

ARTICLE 34. "Shall we modify optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$20,000.00; for a person 75 years of age up to 80 years, \$20,000.00; for a person 80 years of age or older, \$20,000.00. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000.00 or, if married, a combined net income of less than \$12,000.00; and own net assets of less than \$50,000.00, excluding the value of the person's residence."

(Majority Vote by Ballot Required)

ARTICLE 35. To see if the Town will authorize the Selectmen to apply for, receive and expend federal or state grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for purposes for which the Town may legally appropriate money, provided: (1) that such grants and other monies do not require the expenditure of other town funds; (2) that a Public Hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town monies, all as provided by RSA 31:95b.

ARTICLE 36. To see if the Town will authorize the Selectmen to borrow money in anticipation of taxes for the year 1989-90, and pass any vote relating thereto.

ARTICLE 37. To see if the Town will vote to allow the Tax Collector to collect taxes in advance.

ARTICLE 38. To see if the Town will vote to adopt the following amendment to the "Recreation Area Ordinance", and to raise and appropriate the sum of Eleven Thousand, Two Hundred and Eight Dollars, (\$11,208.00) to fund the maintenance of the boat launches and attendants and pass any vote relating thereto:

Section 2: (by adding Sub-Section F)

F. Boat Launch: "Real property abutting the waters of Lake Sunapee, owned and maintained by the Town of Sunapee for the purpose of launching boats, so designated by the Board of Selectmen.

Section 3: Hours of Closing

Amend the existing ordinance by striking the words "GEORGES MILLS HARBOR" from section 2. (this amendment has the effect of closing the Town owned land at George's Mills Harbor to the public between 10:00 P.M. and 5:00 A.M.)

Section 5: Acts Prohibited Without Written Permit (by adding Sub-Section 3)

3. Launch a boat from Town owned property at Burkehaven.

Section 11. (by adding this new section)

BOAT LAUNCHES:

A. During hours of enforcement use of the Town owned boat launches shall be restricted to the following persons:

(1) Residents and/or property tax payers displaying a Town of Sunapee Launch permit on their vehicle.

(2) Others paying a twelve dollar (\$12.00) fee, prior to launching their boat, to the attendant on duty at the boat launch, each time they launch their boat.

(3) Others having legal use of annual boat launch permits sold by the Town of Sunapee as follows:

Private: Limited to one vehicle or boat
\$60.00 annual fee.

Commercial: Unrestricted launching by any Marina, or other boat sales, rental, or repair company with company vehicles
\$120.00 annual fee.

B. Hours of Enforcement:

(1) The Board of Selectmen shall establish hours of enforcement as they deem appropriate, during which times a town employee shall be assigned to enforce this ordinance. The days and hours of enforcement shall be posted at the effected areas.

(2) Enforcement shall be in effect from Memorial Day Weekend through, and to include, Labor Day Weekend.

ARTICLE 39. To see if the Town will vote to appropriate the sum of \$80,400.00 for improvements to the Town's wastewater treatment facility, to be raised as follows: \$56,280.00 from the issuance and sale of 3-year notes, the debt service and all other costs associated with such notes to be reimbursed to the Town by the Town of New London; and the balance \$24,120.00 from the attachment fees of the Sunapee Sewer Department.

(Majority Vote by Ballot required)

(Est. 0 per thousand)

Approved by the Budget Committee

ARTICLE 40. To see if the Town will vote to accept the provisions of RSA 31:39 and RSA 149 to enable the Town of Sunapee, Board of Selectmen, after holding a public hearing, to adopt amendments governing the Town of Sunapee Transfer/Recycling Station Ordinance, adopted at the Annual Town Meeting March 18, 1985 and that such amendments shall remain in effect unless disapproved at a later Town Meeting.

ARTICLE 41. To see if the Town will vote to adopt the following amendments to the Transfer / Recycling Station Ordinance as follows:

Amend Section I (A) (9) to read as follows:

9. Recycleable Waste shall mean any waste material that can be separated and returned to the marketplace and for which designated areas are provided, including glass, scrap metal and newspapers.

Add to Section I a new subsection C to read as follows:

- C. All other terms shall be defined as defined in RSA 149 and rules adopted thereunder.

Delete Section 3 (E) Authorized Users:

"Resident and Non-resident property owners of Towns Sunapee provides waste disposal to."

Section 8. Prohibited Waste.

Add "Household trash, mixed with materials this ordinance requires to be recycled shall be refused."

Substitute the following language for Section 9.

Section 9. Enforcement and Penalties

- A. The Town Road Agent or the Agent's designee is hereby authorized to enforce the provisions of this ordinance, including authority to prohibit access to the transfer station, to inspect all waste materials in the transfer station and to report all violations to the Selectmen.
- B. The Selectmen may assess the following penalties for each violation of Section I (b) of the ordinance (Illegal Disposal) upon written report by the Town Road Agent or his designee:

First Offense:	Written Warning
Second Offense:	Ten dollars (\$10) for each violation
Third Offense:	Fifty dollars (\$50) for each violation
Fourth and Subsequent Offenses:	One hundred dollars (\$100) for each violation

All funds collected under this section will be placed in the General Fund.

- C. The Selectmen may assess a penalty of one hundred dollars (\$100) against any person who enters the transfer station during non-operating hours.
- D. In addition to the penalties authorized in Section 9 Paragraph A, persons depositing hot ashes in any container or in any way so as to cause a fire shall be liable for all damages and costs to the town.

If passed, these amendments will go into effect on June 1, 1989.

ARTICLE 42. To see if the Town will vote to adopt the following amendment to the ordinance entitled "AN ORDINANCE TO ESTABLISH A STREET NAMING AND NUMBERING SYSTEM", and pass any vote relating thereto:

Paragraph 6: delete the first sentence in its entirety.

Replace with: Starting at the low number end, the streets will be numbered with even numbers on the right and odd numbers on the left.

ARTICLE 43. To see if the Town will vote to establish an expendable trust fund under the provisions of RSA 31:19a for the general maintenance and burial lots of the cemeteries, and raise and appropriate One Thousand Dollars (\$1,000.00) for said purpose, and pass any vote relating thereto.

ARTICLE 44. To see if the Town will vote to discontinue the Capital Reserve Fund established for the purchase of fill and loam for the Eastman Cemetery. Said funds, with accumulated interest to date of withdrawal to be withdrawn and used to purchase fill and loam for the Eastman Cemetery and pass any vote relating thereto.

ARTICLE 45. Do you support the creation of County-Wide Public Safety Dispatch Center financed, in part, by County Taxes?

It is proposed to build this Center on County Property in Unity Funded by a County Bond. The operational expenses would be funded by a combination of user fees and County Taxes. The center would be operated by a non-profit corporation comprised of the users.

ARTICLE 46. Do you support the changing of the County's fiscal year from January thru December to July to June?

Changing the county's fiscal year would save the county the cost of borrowing funds against anticipated taxes for five of the eleven months it currently borrows. It would also allow the County to invest more of its funds thus earning more interest.

ARTICLE 47. Do you favor the election of County Commissioners to staggered terms, to provide continuity on the Board?

Given under our hands and seal this twentieth day of February, in the year of our Lord nineteen hundred and eighty nine.

Ralph H. Leone, Chairman
Richard H. Webb
Gary M. Dashner
Selectmen of Sunapee, N.H.

A true copy of Warrant - Attest:
Ralph H. Leone, Chairman
Richard H. Webb
Gary M. Dashner
Selectmen of Sunapee, N.H.

BUDGET OF THE TOWN OF SUNAPEE, N.H

PURPOSES OF APPROPRIATION	1988 BUDGET	1988 PAID	1989 PROPOSED BUDGET	INCREASE (DECREASE)
Town Officer's Salaries	\$43,200.00	\$43,049.83	\$47,921.00	\$4,721.00
Town Officer's Expenses	105,200.00	96,317.69	97,190.00	(8,010.00)
Election & Registration Expenses	6,500.00	3,377.94	3,000.00	(3,500.00)
Cemetery Department	6,000.00	8,509.15	7,000.00	1,000.00
General Government Buildings	31,200.00	36,649.75	29,000.00	(2,200.00)
Reappraisal of Property	6,500.00	8,992.50	5,000.00	(1,500.00)
Planning Board & Zoning	16,300.00	15,960.78	34,000.00	17,700.00
Legal Expenses	18,000.00	26,597.31	23,000.00	5,000.00
Advertising & Regional Association				
Information Booth	4,225.00	4,343.79	4,550.00	325.00
Lake Sunapee Business Assoc.	1,000.00	1,000.00	1,000.00	0.00
Upper Valley Lake Sunapee Council	2,199.00	2,199.00	2,287.00	88.00
Contingency Fund	6,000.00	0.00	10,000.00	4,000.00
Financial Audit	7,000.00	7,100.00	7,200.00	200.00
Update Property Tax Map	800.00	2,234.84	2,300.00	1,500.00
Cemetery Dept. - Rebuild Headstones	2,500.00	800.00	0.00	(2,500.00)
Revaluation of Property			82,500.00	8,250.00
PUBLIC SAFETY				
Police Department	186,480.00	186,324.00	197,090.00	10,610.00
Fire Department	53,400.00	53,383.77	64,862.00	11,462.00
Civil Defense	200.00	200.00	200.00	0.00
Boat Launching			11,208.00	11,208.00
HIGHWAYS, STREETS & BRIDGES				
Town Maintenance	223,500.00	190,383.85	223,000.00	(500.00)
General Highway Expense	67,400.00	63,696.17	72,600.00	5,200.00
Street Lighting	25,000.00	21,753.58	25,000.00	0.00
Machinery Maintenance	30,000.00	38,973.73	30,000.00	0.00
Highway Block Grant	57,958.34	53,697.12	60,597.46	2,639.12
Hot-top Shimming Program	30,000.00	30,000.00	35,000.00	5,000.00
Street Signs & Mapping	6,500.00	707.56	0.00	(6,500.00)
SANITATION				
Transfer Recycling Station	231,279.00	226,711.16	306,700.00	75,421.00
HEALTH				
Health Department	2,250.00	2,207.79	3,550.00	1,300.00
Hospitals:				
Newport Hospital	2,000.00	2,000.00	2,000.00	0.00
New London Hospital	2,000.00	2,000.00	2,000.00	0.00
New London Ambulance	3,000.00	3,000.00	6,920.00	3,920.00
Animal Control	2,000.00	1,839.47	2,000.00	0.00
Lake Sunapee Home Health Care	5,907.90	5,907.90	7,180.00	1,272.10
WELFARE				
General Welfare Assistance	12,000.00	7,585.66	12,000.00	0.00
Old Age Assistance	500.00	0.00	0.00	(500.00)

CULTURE & RECREATION

Abbott Library	44,329.00	44,329.00	50,684.00	6,355.00
Recreation Committee	29,000.00	27,752.52	34,235.00	5,235.00
Conservation Commission	500.00	500.00	500.00	0.00
Band Concerts	3,000.00	2,140.40	4,000.00	1,000.00

DEBT SERVICE

Principal of Long-Term Bonds and Notes	215,915.24	215,915.24	231,548.57	15,633.33
Interest - Long-Term Bonds and Notes	176,104.21	176,154.21	163,219.75	(12,884.46)
Interest - Tax Anticipation Notes	12,000.00	23,638.99	30,000.00	18,000.00

CAPITAL OUTLAY

Compactor & Hauling Equipment - Transfer Station	98,000.00	56,768.14	0.00	(98,000.00)
New Loader - Highway Dept.	52,000.00	52,000.00	0.00	(52,000.00)
Pickup truck - Highway Dept.	15,000.00	13,591.25	0.00	(15,000.00)
Truck/plow/hopper sander - Highway Dept.	60,500.00	60,269.34	0.00	(60,500.00)
Self-contained breathing equipment - Fire Dept.	24,402.00	24,248.00	0.00	(24,402.00)
Land for Sewer System	7,500.00	0.00	0.00	(7,500.00)
Improvements - Wastewater Treatment Facility	67,000.00	67,000.00	80,400.00	13,400.00
Plans/renovations - Public Rest Rooms	1,000.00	0.00	0.00	(1,000.00)
New Town Office, Police/Fire Station & Highway Garage			800,000.00	800,000.00
New Police Cruiser			16,000.00	16,000.00
Improvements to Fire Station			36,550.00	36,550.00
Purchase Land on Route 11			1,000.00	1,000.00
Repair Docks			5,000.00	5,000.00

OPERATING TRANSFERS OUT**PAYMENTS TO CAPITAL RESERVE FUNDS:**

Property Revaluation	52,500.00	52,500.00	0.00	(52,500.00)
Fire Department	20,000.00	20,000.00	30,000.00	10,000.00
Highway/Transfer Recycling Equipment			50,000.00	50,000.00
Cemetery Fill and Loam	3,500.00	1,406.62	0.00	(3,500.00)
Town Office Plans - Revenue Sharing Funds	15,000.00	9,236.70	161,971.00	146,971.00
Engineering Study - Water Treatment Facility	8,000.00	7,500.00	0.00	(8,000.00)
Cemetery Expendable Trust Fund			1,000.00	1,000.00

MISCELLANEOUS

Water Department	60,000.00	96,384.37	73,260.00	13,260.00
Sewer Department	137,276.00	168,860.42	184,440.00	47,164.00

Social Security & Retirement	37,400.00	39,138.02	45,700.00	8,300.00
Insurance Fringe Benefits	50,000.00	42,078.90	67,000.00	17,000.00
Hydroelectric Plant	57,575.00	38,830.97	44,213.00	(13,362.00)
Community Youth Advocates	500.00	500.00	0.00	(500.00)
Water System Plans - H.U.D.	<u>12,214.08</u>	<u>0.00</u>	<u>0.00</u>	<u>(12,214.08)</u>

TOTAL APPROPRIATIONS	\$2,458,214.77	\$2,388,246.96	\$3,528,576.78	\$1,070,362.01
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Less: Amount of Estimated Revenues, exclusive of Taxes	<u>-2,246,302.44</u>
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Amount of Taxes to be Raised (Exclusive of School and County Taxes)	\$1,282,274.34
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BUDGET OF THE TOWN OF SUNAPEE 1988

SOURCES OF REVENUE	1988 ESTIMATED REVENUES	1988 ACTUAL REVENUES	1989 ESTIMATE REVENUES	INCREASE (DECREASE)
TAXES:				
Resident Taxes	0.00	190.00	0.00	
Yield Taxes	4,000.00	3,771.00	3,000.00	(1,000.00)
Interest and Penalties on Taxes	25,000.00	27,523.45	20,000.00	(5,000.00)
Land Use Change Tax	12,000.00	12,700.00	5,000.00	(7,000.00)
INTERGOVERNMENTAL REVENUES - STATE:				
Shared Revenue - Block Grant	28,078.00	28,078.00	28,078.00	0.00
Highway Block Grant	57,958.34	57,958.34	60,597.46	2,639.12
State Aid Water Pollution Projects	50,237.00	50,237.00	48,691.00	(1,546.00)
Boat Inspections		1,694.00	0.00	
Forest Fire Expense		105.22	0.00	
Flood Damage		942.00	0.00	
LICENSES AND PERMITS:				
Motor Vehicle Permits	218,500.00	240,907.00	230,000.00	11,500.00
Dog Licenses	1,000.00	1,117.50	1,000.00	0.00
Business Licenses, Permits and Filing Fees	3,000.00	4,664.00	5,000.00	2,000.00
Boat Taxes	10,000.00	9,115.50	10,000.00	0.00
Town Clerk's Fees	11,500.00	11,471.41	12,000.00	500.00
Boat Launching			11,208.00	11,208.00
CHARGES FOR SERVICES:				
Income from Departments	60,000.00	80,879.95	75,000.00	15,000.00
Rent of Town Property	800.00	800.00	800.00	0.00
MISCELLANEOUS REVENUES:				
Interest on Deposits	36,000.00	45,136.76	30,000.00	(6,000.00)
Water Connection Fees	8,000.00	8,000.00	0.00	(8,000.00)
Workers' Compensation and Unemployment Fund Dividends	7,314.75	7,314.75	5,204.80	(2,109.95)
Hook-up Fees Sewer Dept.	20,100.00	20,100.00	24,120.00	4,020.00
HUD Plans - Water System	12,214.08	12,214.08	0.00	(12,214.08)
OTHER FINANCING SOURCES:				
Proceeds of Bonds and Long-term Notes	46,900.00	46,900.00	856,280.00	809,380.00
Income from Water and Sewer Dept.	206,526.00	206,526.00	266,950.00	60,424.00
Withdrawals from Capital Reserve	3,500.00	150.00	82,500.00	79,000.00
Revenue Sharing Fund	15,000.00	9,236.70	161,971.00	146,971.00
Fund Balance	154,102.00	154,102.00	75,000.00	(79,102.00)
Hydroelectric Plant	233,122.00	233,122.00	211,978.63	(21,143.37)
New London's Share - Sewer Bonds & Notes	<u>4,125.00</u>	<u>8,372.00</u>	<u>21,923.55</u>	<u>17,798.55</u>
TOTAL REVENUES & CREDITS=	\$1,228,977.17	\$1,283,328.66	\$2,246,302.44	\$1,017,325.27

**Town of Sunapee, New Hampshire
Town Budget Committee**

February 13, 1989

After our two recent open hearings on the proposed town budget for 1989, several people have asked us what the final Budget Committee recommendations would mean in terms of the expected tax rate for this year. At the conclusion of the open hearings there were still some items that had not been fully decided so that we could only promise to release our recommendations after these items were cleared up.

Barring unforeseen additions or deletions from the requested budgets, the Budget Committee is now recommending an operating budget of \$2,273,348 for all town boards (except the school) and commissions which is \$251,750 above last year. The biggest part of this increase comes from: increases in the costs of operating the transfer station and the tipping fees associated with this function (\$75,000); increases in the cost of operating the Sewer Department (\$67,000); modest increases in town employee's salaries (5%), debt service costs, and in the costs of operating all of the other departments make up the balance of the difference between this year's and last year's costs.

To partially offset the above increase we expect to receive an additional \$85,667 in income from a number of sources. In addition we have, with much cooperation from the various town departments, reduced the special articles, net of offsets, to \$122,208 for 1989, which is \$210,192 less than last year.

To summarize the above. Compared to last year:

the recommended operating budget is up	\$251,750
the expected income is up	(85,677)
special articles are down	(210,192)
giving a net decrease in dollars to be raised from taxes for operating town government and services of	\$44,119

This is equal to about a 50 cent reduction in the tax rate vs. 1988, for this portion of the town's financial requirements.

None of the above, of course, reflects the impact of changes in school or county budget requests for this year, nor does it consider the cost of any of the Town Office Building and/or Complex proposals currently being considered. Depending on which of the town building proposals is approved at town meeting, we may want to approve the special article request for \$35,500 to renovate the fire house. We expect to make a recommendation in this whole building area when all of the options are fully defined.

**Ms. Donna M. Davis
Mr. Claude E. Gardner
Mr. Lorimer A. MacKenzie
Mr. Robert N. Secord
Mrs. Betty Williams**

STATEMENT OF APPROPRIATIONS - 1988

GENERAL GOVERNMENT:

Town Officer's Salaries	\$43,200.00
Town Officers' Expenses	105,200.00
Election & Registration Expenses	6,500.00
Cemeteries	6,000.00
General Government Building	31,200.00
Reappraisal of Property	6,500.00
Planning and Zoning	16,300.00
Legal Expenses	18,000.00
Advertising and Regional Association	7,424.00
Contingency Fund	6,000.00
Financial Audit	7,000.00
Update Property Tax Map	800.00
Cemetery Dept. - rebuild headstones	2,500.00

PUBLIC SAFETY:

Police Department	186,480.00
Fire Department	53,400.00
Civil Defense	200.00

HIGHWAYS, STREETS, BRIDGES:

Town Maintenance:		
Summer	105,000.00	
Winter	<u>118,500.00</u>	223,500.00
General Highway Department Expenses		67,400.00
Street Lighting		25,000.00
Machinery Maintenance		30,000.00
Highway Block Grant		57,958.00
Hot-top Shimming		30,000.00
Street Signs and Mapping		6,500.00

SANITATION:

Solid Waste Disposal	231,279.00
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HEALTH:

Health Department	2,250.00
Hospitals and Ambulances	7,000.00
Animal Control	2,000.00
Lake Sunapee Home Health Care	5,908.00

WELFARE:

General Assistance	12,000.00
Old Age Assistance	500.00

CULTURE AND RECREATION:

Library	44,329.00
Recreation Committee	29,000.00
Conservation Committee	500.00
Band Concerts	3,000.00

DEBT SERVICE:

Principal of Long-Term Bonds & Notes	215,915.00
Interest Expenses - Long Term Bonds & Notes	176,104.00
Interest Expense - Tax Anticipation Notes	12,000.00

CAPITAL OUTLAY:

Compactor, Containers, Truck, for Transfer Recycling Station	98,000.00
Loader - Highway Dept.	52,000.00
Pick-up truck - Highway Dept.	15,000.00
Truck/plow/hopper sander - Highway Dept.	60,500.00
Self-contained breathing apparatus - Fire Dept.	24,402.00
Land for Sewerage Systems Improvements	7,500.00
Improvements to Waste Water Treatment Facility	67,000.00
Plans or renovations of Public Rest Rooms	1,000.00

OPERATING TRANSFERS OUT:

Payments to Capital Reserve Funds:	
Property Revaluation	52,500.00
Fire Dept.	20,000.00
Cemetery - fill and loam	3,500.00
Town Office Plans - Revenue Sharing Fund	15,000.00
Engineering Study - Water Treatment Facility	8,000.00

MISCELLANEOUS:

Municipal Water Department	60,000.00
Municipal Sewer Department	137,276.00
FICA, & Retirement Contributions	37,400.00
Insurance Fringe Benefits	50,000.00
Hydroelectric Plant	57,575.00
Community Youth Advocates	500.00
HUD Plans - Water System Improvements	<u>12,214.00</u>

TOTAL APPROPRIATIONS = \$2,458,214.00

SOURCES OF REVENUE

TAXES:

Yield Taxes	4,000.00
Interest and Penalties on Taxes	25,000.00
Land Use Change Tax	12,000.00

INTERGOVERNMENTAL REVENUES - STATE:

Shared Revenue - Block Grant	28,078.00
Highway Block Grant	57,958.00
State Aid Water Pollution Projects	50,237.00

LICENSES AND PERMITS:

Motor Vehicle Permit Fees	218,500.00
Dog Licenses	1,000.00
Business Licenses, Permits and Filing Fees	3,000.00
Boat Taxes	10,000.00
Town Clerk's Fees	11,500.00

CHARGES FOR SERVICES:

Income From Departments	60,000.00
Rent of Town Property	800.00

MISCELLANEOUS REVENUES:

Interest on Deposits	36,000.00
Water Connection Fees	8,000.00
W.C. Fund & Unemployment Fund Dividends	7,314.00
Hook-up Fees - Sewer Dept.	20,100.00
HUD Plans Water System Improvements	12,214.00

OTHER FINANCING SOURCES:

Proceeds of Bonds and Long-Term Notes	46,900.00
Income From Water and Sewer Departments	206,526.00
Withdrawals from Capital Reserve	3,500.00
Revenue Sharing Fund	15,000.00
Fund Balance	154,102.00
Hydroelectric Plant - sale of electricity	233,122.00
New London's Share Sewer Bond & Interest	<u>4,125.00</u>

TOTAL REVENUES AND CREDITS =	\$1,228,976.00
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TAX RATE COMPUTATION:

Total Town Appropriations	\$2,458,214.00
Total Revenues and Credits	<u>-1,228,976.00</u>
Net Town Appropriations =	1,229,238.00
Net School Tax Assessment	+2,260,893.00
County Tax Assessment	<u>+783,006.00</u>
Total Town, School and County =	\$4,273,137.00
DEDUCT Total Business Profits Tax	
Reimbursement	-52,784.00
ADD War Service Credits	+12,558.52
ADD Overlay	<u>+40,325.00</u>
Property Taxes To Be Raised	\$4,273,236.52
LESS War Service Tax Credits	-12,558.52
Adjustments	<u>+108.00</u>
Total Tax Commitment	\$4,260,786.00

TAX RATE

Town - \$14.01 - County - \$8.60 - School - \$24.71
\$47.32 per \$1,000 Assessed Valuation

SUMMARY OF INVENTORY - 1988

Value of Land Only:

Current Use	\$1,021,340	
Residential	28,616,611	
Commercial/Industrial	<u>1,486,143</u>	
Total Taxable Land =		\$31,124,094

Value of Buildings Only:

Residential	54,666,668	
Manufactured Housing	538,905	
Commercial/Industrial	<u>3,445,916</u>	
Total of Taxable Buildings =		58,651,489
Public Utilities		933,150
Valuation Before Exemptions =		\$90,708,733
Blind Exemptions	54,950	
Elderly Exemptions	346,680	
Total Amount of Exemptions =		<u>-401,630</u>

Net Valuation On Which The Tax Rate Is Computed =	\$90,307,103
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TOWN OF SUNAPEE

Showing Annual Maturities of Outstanding Long-Term Notes and Bonds

Maturities	Sewer System (Bonds) 1973	Water System (Bonds) 1973	Hydroelectric (Bonds) 1984	Sewer System (Bonds) 1986	Water System (Notes) 1986	Hydroelectric (Notes) 1987	Water System (Notes) 1987	Sewer System (Notes) 1988	Total Annual Maturities
	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	Original Amount	
1989	\$1,933,000.00	\$350,000.00	\$1,100,000.0	\$453,300.00	\$49,544.00	\$100,000.00	\$33,919.32	\$46,900.00	
1990	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	12,500.00	11,306.44	15,633.33	230,348.57
1991	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	12,500.00	11,306.44	15,633.33	230,348.57
1992	66,000.00	10,000.00	75,000.00	30,000.00	9,908.80	12,500.00		15,633.34	219,042.14
1993	66,000.00	10,000.00	75,000.00	30,000.00		12,500.00			193,500.00
1994	66,000.00	10,000.00	75,000.00	30,000.00		12,500.00			193,500.00
1995	66,000.00	10,000.00	75,000.00	30,000.00		12,500.00			193,500.00
1996	66,000.00	10,000.00	75,000.00	30,000.00		12,500.00			181,000.00
1997	66,000.00	10,000.00	75,000.00	30,000.00					181,000.00
1998	65,500.00	10,000.00	75,000.00	30,000.00					180,500.00
1999	65,500.00	10,000.00	50,000.00	30,000.00					155,500.00
2000	65,500.00	10,000.00		30,000.00					105,500.00
2001	65,500.00	10,000.00		30,000.00					105,500.00
	\$856,000.00	\$130,000.00	\$800,000.00	\$390,000.00	\$29,726.40	\$87,500.00	\$22,612.88	\$46,900.00	\$2,362,739.28

**FINANCIAL REPORT FOR THE FISCAL
YEAR ENDED DECEMBER 31, 1988**

BALANCE SHEET

ASSETS

As of December 31, 1988

CASH ON HAND:

All funds in custody of Treasurer:

General fund:

Bank East- Checking Account	\$31,375.76	
Bank East-Money Market	920,666.09	
Sugar River Savings Bank	12,222.94	
Lake Sunapee Savings Bank	<u>12,836.54</u>	
		977,101.33

Revenue Sharing Fund:

Lake Sunapee Savings Bank	11,949.18	
Lake Sunapee Savings Bank	106,752.51	
Lake Sunapee Savings Bank	36,313.97	
Lake Sunapee Savings Bank	<u>1,172.19</u>	
		156,187.85

Sewer Construction Account:

Sugar River Savings Bank	67,885.36	
Lake Sunapee Savings Bank	<u>389.68</u>	
		68,275.04

Bartlett-Tyler Fund 24,954.40

Dewey Woods Fund 2,476.96

Yield Tax Security Deposits 5,999.20

Hydroelectric Fund:

Bank East	3,725.78	
Bank East	<u>14,271.26</u>	
		17,997.04

Sunapee Center Associates 2,703.39

Conservation Commission Fund 1,172.38

Band Stand Fund 1,521.30

**Sewer Construction-Georges Mills
Escrow Account** 1,211.91

**Sewer Construction-Granliden
Escrow Account** 7,393.10

Water Department:

Checking Account	41,814.11	
Installation Fees	<u>32,829.59</u>	74,643.70

Sewer Department:

Checking Account	72,299.07	
Attachment Fees	<u>136,320.57</u>	208,619.64
All Funds in custody of Treasurer		\$1,550,257.24
Tax collector/Town Clerk-daily operating cash		<u>100.00</u>
TOTAL CASH		\$1,550,357.24

Accounts due to the Town:

Due from the State:	
For Granliden Sewer Project	3,195.00

Other bills due Town:

Resident Inspectors for developers	22,462.31
Police Dept. Special Detail	2,005.25
Highway Dept. outstanding bills	1,790.71
1989 Revaluation from Capital	
Reserve Fund	9,354.50
Uncollected Water Rents	14,693.44

Woodland Road Sewer Project	3,524.85	
Sewer Construction and Design		
from EPA	<u>92,541.00</u>	
Total Accounts Due Town =		149,567.06

Unredeemed Taxes:

Levy of 1987	69,662.18	
Levy of 1986	<u>1,413.70</u>	
Total unredeemed taxes =		71,075.88

Uncollected Taxes:

Levy of 1988	431,138.24	
Levy of 1987	3,855.75	
Uncollected sewer rents	<u>13,539.86</u>	
Total uncollected taxes =		448,533.85

TOTAL ASSETS		\$2,219,534.03
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GRAND TOTAL =		\$2,219,534.03
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LIABILITIES

As of December 31, 1988

Accounts owed by the Town:

Unexpended Balances of Special Appropriations:

Design Wendell Sewer	3,525.00
New Band Stand	1,521.30
Granliden Sewer System	4,279.40
Granliden Sewer - Escrow Account	7,393.10
Sewer Design, Survey & Construction - Georges Mills	40,333.39
Georges Mills Sewer - Escrow Account	1,211.91
Corrosion Control Equipment	1,309.93
Cemetery - Rebuild Headstones	1,700.00
Street Numbering/Signs	6,089.86
Truck, Compactor-Recycling Station	41,231.86
Pickup truck	1,408.75
Fire Dept. - breathing apparatus	154.00
Land- Wendell Sewer	7,500.00
Plans - rest rooms	1,000.00
Water Treatment Engineering Study	500.00
Unexpended Balance of Bond & Notes:	
Georges Mills Sewer Construction	175,349.03
Sewer Fund	72,299.07
Unexpended Revenue Sharing Fund	156,187.85
Unexpended State Highway	
Subsidy Funds	20,124.30
Uncollected Sewer Rents	13,539.85
Uncollected Water Rents	14,693.44
Performance guarantee deposits	944.00
Yield Tax Deposits	5,055.20
School District Taxes Payable	1,212,893.00

Other Liabilities:

Special Recreation Fund	1,958.12
Hydroelectric Fund	17,997.04
Water Dept. Checking Account	41,814.11
Water Dept. Connection Fees	32,829.59
Sewer Dept. Attachment Fees	136,320.57
Sewer Construction Account	68,275.04
Dewer Woods Fund	2,476.96
Bartlett Tyler Fund	24,954.40
Sunapee Center Associates	2,703.39
Conservation Commission Fund	1,172.38
Employee's Insurance Fund	87.26
Due to Developers	<u>546.62</u>

Total Accounts Owed by the Town = \$2,121,379.81

TOTAL LIABILITIES =

\$2,121,379.81

Fund Balance - Current Surplus

+98,154.22

GRAND TOTAL =

\$2,219,534.03

Fund balance - December 31, 1987	\$165,556.85
Fund balance - December 31, 1988	<u>98,154.22</u>
Change in financial condition	-\$67,402.63

SCHEDULE OF LONG TERM INDEBTEDNESS

Long term notes outstanding:

Water System	\$29,726.40	
Water System	22,612.88	
Sewer System	<u>46,900.00</u>	
Total long term notes outstanding		\$99,239.28

Bonds outstanding:

Sewer System	856,000.00	
Sewer System	390,000.00	
Water System	130,000.00	
Hydroelectric Plant	800,000.00	
Hydroelectric Plant	<u>87,500.00</u>	
Total bonds outstanding		<u>\$2,263,500.00</u>
Total Long Term Indebtedness 12/31/88		\$2,362,739.28

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt - January 1, 1988	\$2,530,554.52	
Notes Paid -	21,215.24	
Bonds Paid -	<u>193,500.00</u>	-214,715.24
New Notes Issued		<u>+46,900.00</u>
Outstanding Long Term Debt - December 31, 1988		\$2,362,739.28

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

Fiscal Year Ended December 31, 1988

	1987 Approp. Forwarded	1988 Approp.	Refunds & Income	1988 Expended	1988 Encumbered	Balance (Overdraft)
General Government:						
Town Officers' Salaries		\$43,200.00		\$43,049.83		\$150.17
Town Officers' Expenses		105,200.00		96,317.69		8,882.31
Election & Registration Expenses		6,500.00		3,377.94		3,122.06
Cemeteries		6,000.00	1,303.93	8,509.15		(1,205.22)
General Government Building		31,200.00		36,649.75		(5,449.75)
Reappraisal of Property		6,500.00		8,992.50		(2492.50)
Planning Board		13,300.00		13,594.87		(294.87)
Zoning Board of Adjustment		3,000.00		2365.91		634.09
Legal Expenses		18,000.00		26,597.31		(8,597.31)
Information Booth		4,225.00		4,343.29		(118.29)
Lake Sunapee Business Association		1,000.00		1,000.00		0.00
Upper Valley Lake Sunapee Council		2,199.00		2,199.00		0.00
Contingency Fund		6,000.00		0.00		6,000.00
Financial Audit		7,000.00		6,731.63		268.37
Update Property Tax Map	700.00	800.00		2,234.84		(734.84)
Cemetery Dept. - Rebuild Headstones		2,500.00		800.00	1,700.00	
Public Safety:						
Police Department		186,480.00		186,324.00		156.00
Fire Department		53,400.00		53,383.77		16.23
Civil Defense		200.00		200.00		0.00

Highways, Streets, Bridges:**Town Maintenance****Summer****Winter****General Highway Department Expenses****Street Lighting****Machinery Maintenance****Highway Block Grant****Hot-Top Shimming****Street Signs and Mapping****Sanitation:****Solid Waste Disposal****Health:****Health Department****Newport Hospital****New London Hospital****New London Ambulance****Animal Control****Lake Sunapee Home Health Care****Welfare:****General Assistance****Old Age Assistance****Culture and Recreation:****Library****Recreation Committee****Conservation Commission****Band Concerts****Debt Service:****Principal Long-Term Bonds:****Sewer Bonds****Water Bonds**105,000.00
118,500.0025,000.00
30,000.00
57,958.34
30,000.00
6,500.00

231,279.00

2,250.00
2,000.00
2,000.00
3,000.00
2,000.00
58,907.9012,000.00
500.0044,329.00
29,000.00
500.00
3,000.0096,000.00
31,215.24

63,696.17

88,372.77
102,011.0821,753.58
38,973.73
53,697.12
30,000.00
707.56

226,711.16

2,207.79
2,000.00
2,000.00
3,000.00
1,839.47
5,907.907,585.66
0.0044,329.00
27,752.00
500.00
2,140.4096,000.00
31,215.2416,627.23
16,488.923,246.42
(8,973.73)

0.00

4,567.84

42.21
0.00
0.00
0.00
160.53
0.004,414.34
500.000.00
1,247.48
0.00
859.600.00
0.00

3,703.83

20,124.39

6,089.86

<i>Interest Long-Term Bonds:</i>				
Sewer Bonds	76,895.00		76,895.00	0.00
Water Bonds	11,162.30		11,162.33	(50.03)
New London Interceptor	1,200.00		1,200.00	0.00
Interest-Tax Anticipation Notes	12,000.00		23,638.99	(11,638.99)
Capital Outlay:				
Compactor, Containers, Truck for Transfer Recycling Station	98,000.00		56,768.14	41,231.86
Loader - Highway Department	52,000.00		52,000.00	0.00
Pickup Truck - Highway Department	15,000.00		13,591.25	1,408.75
Truck/Plow/Hopper Sander				
Highway Department	60,500.00		60,269.34	230.66
Self-contained Breathing Apparatus,				
Fire Department	24,402.00		24,248.00	154.00
Land for Sewerage Systems Improvements	7,500.00		0.00	7,500.00
Improvements to Waste Water Treatment Facility				
	67,000.00		67,000.00	
Plans or Renovations of Public Rest Rooms	1,000.00		0.00	1,000.00
Design Wendell Sewer	19,500.00		15,975.00	3,525.00
New Band Stand	554.81		1,151.03	1,521.30
Granliden Sewer System	14,122.52	2,117.52	6,296.43	7,826.09
Sewer Construction Fund	95,740.81	4,466.97	31,932.74	68,275.04
Expand & Improvement New Eastman Cemetery	1,387.16		1,387.16	
Sewer Survey, Design & Construction	57,877.23	65,704.28	39,561.57	84,019.94
Corrosion Control Equipment	2,173.93		864.00	1,309.93
Woodland Road Sewer			2,049.86	(2,049.86)
Community Block Grant Funds	368.37		368.37	0.00
Operating Transfer Out:				
<i>Payments to Capital Reserve Funds:</i>				
Property Revaluation	52,500.00		52,500.00	0.00

Fire Dept.	20,000.00	20,000.00		0.00
Cemetery - fill and loam	3,500.00	1,406.62	2,093.38	
Town Office Plans - Revenue Sharing		9,236.70	5,763.30	
Engineering Study - Water Treatment Facility		7,500.00	500.00	
Miscellaneous:				
Municipal Water Department	14,789.87	96,384.37	60,814.11	
Municipal Sewer Department	6,815.23	168,860.42	147,691.92	
FICA, & Retirement Contributions		39,138.02		(1,738.02)
Insurance Fringe Benefits		42,078.90		7,921.10
Hydroelectric Plant	53,668.79	214,377.85	17,997.04	
Community Youth Advocates		500.00		
HUD Plans - Water System Improvements		0.00		12,214.08
TOTAL APPROPRIATIONS =	\$283,859.31	\$2,487,464.72	\$480,545.91	\$48,110.06
Overlay		34,107.84		6,217.16
County Tax		783,006.00		
School District	867,409.00	1,915,409.00	1,212,893.00	
GRAND TOTALS =	\$1,151,268.31	\$5,219,987.56	\$1,693,438.91	\$54,327.22

COMPARATIVE STATEMENT OF REVENUES
Fiscal Year Ending December 31, 1988

SOURCE	Estimated	Actual	Excess (Deficit)
TAXES CURRENT YEAR:			
Property	\$4,260,786.00	\$4,260,972.00	\$186.00
Yield Taxes	4,000.00	5,158.07	1,158.07
Interest & Penalties on Taxes	25,000.00	27,523.45	2,523.45
Land Use Change Tax	12,000.00	12,700.00	700.00
INTERGOVERNMENTAL REVENUES - STATE			
Shared Revenues	28,078.00	28,078.00	0.00
Highway Block Grant	57,958.00	57,958.34	.34
State Aid Water Pollution Projects	50,237.00	50,237.00	0.00
Boat Inspections		1,694.00	1,694.00
Forest Fire Expense		105.22	105.22
Flood Damage		942.00	942.00
LICENSES and PERMITS:			
Motor Vehicle Permits	218,500.00	240,907.00	22,407.00
Dog Licenses	1,000.00	1,117.50	117.50
Business Licenses, Permits & Filing Fees	3,000.00	4,664.00	1,664.00
Boat Taxes	10,000.00	9,115.50	(-884.50)
Town Clerk's Fees	11,500.00	11,471.41	(-28.59)
CHARGES FOR SERVICES:			
Income from Departments	60,000.00	80,879.95	20,879.95
Rent of Town Property	800.00	800.00	0.00
MISCELLANEOUS REVENUES:			
Interest on Deposits	36,000.00	45,136.76	9,136.76
Water Connection Fees	8,000.00	8,000.00	0.00
Workers' Compensation and Unemployment Fund Dividends	7,314.00	7,314.75	.75
Hook-up Fees - Sewer Dept.	20,100.00	20,100.00	0.00
HUD Plans - Water System Improvements	12,214.00	12,214.08	.08
OTHER FINANCING SOURCES:			
Proceeds of Bonds & Long-Term Notes	46,900.00	46,900.00	0.00
Income from Water Department	69,250.00	69,250.00	0.00
Income from Sewer Department	137,276.00	137,276.00	0.00
Withdrawals from Capital Reserve	3,500.00	3,650.00	150.00
Revenue Sharing Fund	15,000.00	15,000.00	0.00
Fund Balance	154,102.00	154,102.00	0.00
Hydroelectric Plant	233,122.00	233,122.00	0.00
New Londons' Share Sewer Bond & Interest	<u>4,125.00</u>	<u>8,372.00</u>	<u>4,247.00</u>
TOTAL REVENUES =	\$5,489,762.00	\$5,554,761.03	\$64,999.03

TREASURER'S REPORT

Balance on Hand 12/31/87		\$1,262,150.16
	Expenditures	Receipts
Ben Mere Bandstand	1,151.03	2,117.52
Revenue Sharing	9,236.70	11,020.31
Sewer Construction Account	31,932.74	7,510.79
Water and Sewage Account		21.18
Bartlett Tyler Fund		1,446.25
Granliden Retainage Account	6,115.84	762.26
Georges Mills Retainage Account	15,952.50	504.28
Dewey Woods Account		132.61
Yield Tax Account		321.18
Conservation Commission Account		390.30
Hydro	214,377.85	208,946.10
CDBG Administration	368.37	
Sunapee Center Associates	2,316.40	5,019.79
Selectmen	5,011,960.09	676,073.84
Tax Anticipation Note	800,000.00	
Sewer Department	138,794.31	
Water Department	115,644.91	
Conservation Commission	346.50	
Misc.	752.00	20.00
Tax Collector & Town Clerk		5,477,192.67
General Fund Interest		45,136.76
General Account from Granliden Acct.		6,115.84
General Account from Sunapee Center Assoc.		2,316.40
General Account from Sewer Const. Acct.		7,280.00
Sunapee Water Department	123,384.37	146,758.20
Sunapee Sewer Department	235,860.42	377,714.83
Balance on Hand 12/31/88		1,530,757.24

FUNDS ON HAND

12/31/88

Bank East Checking Account	\$31,375.76
Bank East Money Market Account	920,666.09
S.R.S.B Money Market Account	12,222.94
L.S.S.B. Money Market Account	12,836.54
Bank East Bandstand Account	1,521.30
L.S.S.B. Revenue Sharing Money Market	11,949.18
L.S.S.B. Revenue Sharing CD.	36,313.97
L.S.S.B. Revenue Sharing CD.	106,752.51
L.S.S.B. Revenue Sharing Passbook	1,172.19
S.R.S.B. Sunapee Sewer Construction Account	67,885.36
L.S.S.B. Sunapee Water & Sewage Account	389.68
S.R.S.B. Bartlett Tyler Fund	24,954.40
S.R.S.B. Granliden Retainage Account	7,393.10
S.R.S.B. Georges Mills Retainage Account	1,211.91
S.R.S.B. Dewey Woods Account	2,476.96
S.R.S.B. Yield Tax Account	5,999.20
L.S.S.B. Conservation Commission Account	1,172.38
Bank East Hydro Checking Account	3,725.78
Bank East Hydro Money Market Account	14,271.26
L.S.S.B. Sunapee Center Assoc.	2,703.39
Bank East Water Department Checking Account	41,814.11
Bank East Water Department Money Market Account	13,329.59
Bank East Sewer Department Checking Account	72,299.07
Bank East Sewer Department CD.	24,000.00
Bank East Sewer Department CD.	65,502.84
Bank East Sewer Department CD.	<u>46,817.73</u>
Balance on Hand 12/31/88	\$1,530,757.24

SCHEDULE OF PROPERTY

As of December 31, 1988

Description:

Town Hall, Lands and Buildings	\$75,000.00
Furniture and Equipment	25,000.00
Libraries, Lands and Buildings	65,000.00
Furniture and Equipment	13,000.00
Police Department, Lands and Buildings	0.00
Equipment	24,000.00
Fire Department, Lands and Buildings	50,000.00
Equipment	175,000.00
Highway Department, Lands and Buildings	38,000.00
Equipment	153,000.00
Materials and Supplies	15,000.00
Parks, Commons and Playgrounds	85,000.00
Water Supply Facilities	575,850.00
Sewer Plant & Facilities	3,600,000.00
Schools, Lands and Buildings, Equipment	2,430,000.00
All Lands and Buildings acquired through Tax Collectors' Deeds:	
Entrance to Fernwood	4,450.00
Land off Sargent Road	4,500.00
Land off Sargent Road	4,950.00
All other Property and Equipment:	
Slade & Woodsum Land - Georges Mills	
Dock & Beach	15,000.00
Woodsum Land - Sunapee Harbor Dock & Land	25,000.00
Comfort Station	10,000.00
Playground - Route 11	15,000.00
Coffin Park	35,000.00

Ledge Pond Property	30,000.00
Parking Lot - River Road	10,000.00
Ben Mere Recreational Area	72,500.00
Dewey Beach	20,000.00
Transfer Recycling Station	30,000.00
Hydroelectric Plant and Facilities	1,250,000.00
Spaulding Property - Otter Pond	2,500.00
TOTAL =	8,792,750.00

REPORT OF THE TOWN CLERK - TAX COLLECTOR

Remittances Made to Treasurer, During 1988:

Auto Registrations	240,907.00
Dog Licenses	1,117.50
Town Clerk Fees	<u>11,471.41</u>
Total Paid to Treasurer	253,495.91

LEVY OF 1988

Taxes Committed to Collector, During 1988:

Property Taxes	\$4,260,972.00
Yield Taxes	5,158.07
Sewer Rents	106,486.00
Water Rents	107,730.00
Change in Use Taxes	17,400.00

Overpayments:

Property Taxes	7,200.77
Change in Use Tax	6,300.00
Sewer Rents	49.90
Water Rents	219.42

Interest Collected on:

Property Tax	3,158.36
Sewer Rents	42.52
Water Rents	56.50

Attachments Collected on:

Sewer	36,602.84
Water	<u>2,000.00</u>

Total Debits **\$4,553,376.38**

Remittances Made to Treasurer, During 1988:

Property Taxes	\$3,837,052.62
Yield Taxes	2,589.21
Sewer Rents	86,598.14
Water Rents	90,687.56

Change in Use Taxes	12,700.00	
Overpayments:		
Property	7,200.77	
Change in Use	6,300.00	
Sewer Rents	49.90	
Water Rents	219.42	
Interest on:		
Property Taxes	3,158.36	
Sewer Rents	42.52	
Water Rents	56.50	
Attachments Collected:		
Sewer	36,602.84	
Water	<u>2,000.00</u>	
Total Remittances		\$4,085,257.84
Abatements Made During 1988:		
Property Taxes	\$50.00	
Sewer Rents	6,420.00	
Water Rents	<u>2,458.00</u>	
Total Abatements		\$8,928.00
Uncollected Taxes, As of 12/31/88:		
Property Taxes	\$423,869.38	
Yield Taxes	2,568.86	
Sewer Rents	13,467.86	
Water Rents	14,584.44	
Change in Use Taxes	<u>4,700.00</u>	
Total Uncollected Taxes		<u>\$459,190.54</u>
Total Credits		\$4,553,376.38

LEVY OF 1987

Uncollected Taxes, As of 01/01/88:		
Property Taxes	\$1,035,256.48	
Yield Taxes	4,789.01	
Sewer Rents	5,409.59	
Water Rents	10,812.22	
Overpayments on		
Property Taxes	6,433.31	
Interest Collected on		
Property Taxes	20,415.62	
Sewer Rents	946.32	
Water Rents	<u>892.95</u>	
Total Debits		\$1,084,955.50

Remittances Made to Treasurer, During 1988:

Property Taxes	\$1,033,894.48
Yield Taxes	1,059.26
Sewer Rents	5,337.59
Water Rents	10,607.22
Overpayments of Property Taxes	6,433.31
Interest On	
Property Taxes	20,415.62
Sewer Rents	946.32
Water Rents	<u>892.95</u>

Total Remittances Made During 1988 \$1,079,586.75

Abatements Made During 1988:

Property Taxes	\$1,236.00
Water Rents	<u>96.00</u>

Total Abatements Made During 1988 \$1,332.00

Uncollected Taxes, As of 12/31/88:

Property Taxes	\$126.00
Yield Taxes	3,729.75
Sewer Rents	72.00
Water Rents	<u>109.00</u>

Total Uncollected Taxes \$4,036.75

Total Credits \$1,084,955.50

LEVY OF 1985

Uncollected Taxes, 01/01/88:

Resident Taxes	\$2,760.00
Yield Taxes	163.55
Interest Collected on Delinquent	
Resident Tax Penalties	<u>7.00</u>

Total Debits \$2,930.55

Remittances Made to Treasurer, During 1988:

Resident Taxes	70.00
Resident Tax Penalties	<u>7.00</u>

Total Remittances \$77.00

Abatements Made During 1988:

Resident Taxes	\$2,690.00
Yield Taxes	<u>163.55</u>

Total Abatements \$2,853.55

Uncollected Taxes, 12/31/88 00.00

Total Credits \$2,930.55

LEVY OF 1986

Uncollected Taxes, 01/01/88		
Resident Taxes	\$3,930.00	
Yield Taxes	865.63	
Interest Collected on Delinquent		
Resident Tax Penalties	19.00	
Yield Tax Interest	<u>43.80</u>	
Total Debits		\$4,858.43
Remittances Made to Treasurer, During 1988		
Resident Taxes	\$190.00	
Resident Tax Penalties	19.00	
Yield Taxes	122.53	
Yield Tax Interest	<u>43.80</u>	
Total Remittances		\$375.33
Abatements Made During 1988		
Resident Taxes	\$3,740.00	
Yield Taxes	<u>743.10</u>	
Total Abatements		\$4,483.10
Uncollected Taxes, 12/31/88	00.00	
Total Credits		\$4,483.10

SUMMARY OF TAX SALES AND LIENS ACCOUNTS

DEBITS

	1987	1986	1985
Balance of Unredeemed Taxes - As of 01/01/88			\$8,065.03
Taxes Sold to Town During 1988	\$97,490.71	\$5,744.82	
Interest & Costs Collected After Tax Sale	<u>1,171.47</u>	<u>586.32</u>	<u>2,708.20</u>
TOTAL DEBITS	\$98,662.18	\$6,331.14	\$10,773.23

CREDITS

Remittances Made to Treasurer During 1988			\$8,065.03
Redemptions	\$28,034.62	\$4,331.12	2,708.20
Interest & Costs	1,171.47	586.32	
Unredeemed Taxes as of 12/31/88	<u>69,456.09</u>	<u>1,413.70</u>	<u>BOOK .CLOSED</u>
TOTAL CREDITS	\$98,662.18	\$6,331.14	\$10,773.23

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Toni J. Bressette,
Tax Collector

REVENUE SHARING FUNDS

Balance on Hand 1/1/88	\$154,404.24
Interest Earned	<u>+11,020.31</u>
Total Funds Available =	\$165,424.55

Paid:

Monadnock Structures	\$8,000.00	
Bruno Associates	<u>1,236.70</u>	<u>-9,236.70</u>

Balance on Hand 12/31/88	\$156,187.85
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Obligated for new town office building	\$133,763.30
Unobligated Funds Available	<u>22,424.55</u>
Total Revenue Sharing Funds	\$156,187.85

February 9, 1989

The Selectmen, Town of Sunapee
Selectmen's Office
Sunapee, New Hampshire 03782

Subject: Trustees of Trust Funds Report for 1988

Attached is the subject report to the Town.

The Trustees received no funds in 1988 for the establishment of trusts for cemetery perpetual care.

Norman E. Perkins
Paul E. Grevstad
James A. Tate

Trustees of Trust Funds

CARRI PLODZIK SANDERSON Professional Association

193 North Main Street Concord, N.H. 03301

(603) 225-6996

**AUDITOR'S REPORT ON
FINANCIAL PRESENTATION**

To the Members of
the Board of Selectmen
Town of Sunapee
Sunapee, New Hampshire

We have examined the general purpose financial statements of the Town of Sunapee as of and for the year ended December 31, 1987, as listed in the table of contents. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Town of Sunapee at December 31, 1987, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund and individual account group financial statements and schedule listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Sunapee. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

May 9, 1988

CARRI PLODZIK SANDERSON
Professional Association

Carri I Plodzik I Sanderson
Professional Association
accountants & auditors

A. Bruce Carri, CPA
Stephen D. Plodzik, PA
Robert E. Sanderson, PA
Paul J. Mercier, Jr., CPA
Edward T. Perry, CPA

+

Armand G. Martineau, CPA
George W. Colburn, CPA
Sudhir Naik, CPA
Tamar M. J. Maynard, CPA

193 North Main Street
Concord, New Hampshire 03301
Telephone: 603-225-6996

May 9, 1988

To the Members of
the Board of Selectmen
Town of Sunapee
Sunapee, New Hampshire

Dear Members of the Board:

We have examined the financial statements of the Town of Sunapee for the year ended December 31, 1987 and have issued our report thereon dated May 9, 1988. In connection with our examination, we reviewed and tested the Town's systems of internal accounting control and operating procedures to the extent we considered necessary to evaluate the systems as required by generally accepted auditing standards. The purpose of our review of these systems was not to express an opinion on internal accounting control, and it would not necessarily disclose all weaknesses in the system.

In the following paragraphs, we present our comments and recommendations for improving specific aspects of the Town's systems and procedures. We also refer you to the Appendix to this letter which explains the purpose of our review, its limitations, and the professional standards involved.

GENERAL

Typically, a report of this type places a greater emphasis on findings of a critical nature. Therefore, to put our comments and recommendations in proper perspective, it should be noted that the weaknesses observed are not necessarily the result of poor management. Oftentimes, they are due to factors outside the control of the Town's personnel, such as organizational restrictions, budgetary limitations, or inadequate software systems. We have noted many positive aspects of the Town's financial management and procedures which are not set forth in this project.

GENERAL ACCOUNTING RECORDS

We are pleased to note that in 1988, the Town has implemented a modern electronic data processing system. We feel that immediate benefits would include timely and meaningful monthly financial statements, comparisons of budget vs. actual revenues and expenditures, and timely program results.

ADMINISTRATIVE ASSISTANT POSITION

The increase in the complexity of municipal operations suggests the need to consider the merits of an administrative assistant position.

The individual should possess the necessary skills to assume the responsibly including supervision for all Town's accounting and record-keeping functions. This would include, but not be limited to, the following:

- A. Reviewing and appraising the soundness, adequacy and application of accounting, financial, and operating controls.
- B. Ascertaining the extent of compliance with established policies, plans, and procedures, to include State and Federal statutes where applicable.
- C. Ascertaining the extent to which the Town's assets are accounted for and safeguarded from losses of all kinds.
- D. Supervising the various clerical aspects of the accounting functions, including bookkeeping and responsibility for preparing periodic financial reports.
- E. Ascertaining the reliability of accounting and other data within the organization.

STANDARD PURCHASE ORDER SYSTEM

At present, the Town does not utilize a standard purchase order system for obtaining goods and services. We suggest that the Selectmen develop written purchasing procedures to include the use of pre-numbered purchase order forms, in order to strengthen the internal control over goods and services purchased.

The benefits of such a system are numerous and include the following:

- A. Controls over disbursements, including contracted services, thereby creating better management over department appropriations.
- B. Insurance that all encumbrances are recorded in the proper period and that all unexpended appropriations are returned to the general fund balance to be available for use in determining the subsequent year's tax rate.
- C. Provide a basis of verifying the price agreed upon between the Town and vendors.
- D. Provide additional verifications and evidence of receipt of goods.

In closing, we would like to express our appreciation to those persons whose cooperation and assistance during the course of our examination has helped us to achieve efficiencies in completing our audit.

If, after you have had the opportunity to review our report, you have any questions, we would be pleased to meet with you at your convenience to discuss them.

Very truly yours,

CARRI PLODZIK SANDERSON
Professional Association

REPORT OF THE LAKE SUNAPEE BUSINESS ASSOCIATION

The Lake Sunapee Business Association (LSBA) is an organization of approximately 200 members representing 11 towns and a wide array of businesses. Our common objective is to promote tourism in the Sunapee Region by attracting visitors for vacations, business conferences or the purchase of homes and property.

As in past years, we have used a variety of means to accomplish this objective including:

- advertising in numerous metropolitan areas,
- operating a toll-free lodging & information service,
- publishing & distributing over 100,000 brochures picturing the Sunapee Region in summer and winter,
- participating in area events (Craftsmen's Fair, Toyota Triathlon),
- attending tourism conventions (ski shows), and
- printing a regional map

These efforts are coordinated by a full-time employee and managed by volunteer officers and directors who are local business people.

The operation is funded by membership fees, Town allocations and State matching grants. The LSBA has been fortunate to receive continued support from each of these groups. Membership fees provide the base income via annual dues, lodging phone subscriptions and brochure advertising. Town contributions enhance our resources through voters' taxes.

The State provides incentive monies for which the LSBA competes with other similar organizations in the State. The grant is earned by developing effective programs for attracting visitors to New Hampshire through out-of-state advertising. The LSBA must first show that there is sufficient funds available from other sources to be matched by the State grant. Thus, committed membership and Town financial support is critical.

During 1988, the LSBA was awarded almost \$16,700 from the State, bringing the total received since we have participated in the Program to over \$102,000. This represents taxes returned to our area that otherwise would have gone elsewhere. This is a significant contribution to the area business.

The LSBA lodging and information service performs a key function in the tourism effort for the area. Over 2,000 potential visitors were directed to various lodging and service businesses through this toll-free phone in 1988.

While direct tourism trade is our primary focus, the area service organizations (such as gas stations, grocery and general stores, gift and clothing shops, financial institutions, etc.) have always provided strong support to the LSBA. These businesses offer important complementary functions which also benefit from tourism.

The LSBA anticipates another successful year in 1989 for the region. This success will be achieved through continued attention to the needs of visitors as well as

the interests of area businesses. We appreciate the ongoing financial support and involvement from Sunapee residents and businesses. We assure you that the tax dollars you allot to the LSBA have been and will continue to be used in a prudent and beneficial manner to promote the general welfare of the area.

Respectfully submitted,
David Hargbol
President

ZONING REPORT FOR TOWN REPORT 1988

The Sunapee Zoning Board of Adjustment meets regularly twice a month on the first and third Tuesday. These are public meetings. Any interested person is welcome to come in and see how the board functions. The Selectmen appoint the members of this board. If you have an interest in becoming a board member please contact Jo Hill, the administrative assistant, so that as positions open your interest will be known. This year Mona Garrand, Charles Weinstein, Chris Stoddard John Hudson as the planning board liaison and I were the regular members. Michael Rechisky, Robin Pollard and William Hollander were alternates. Robin has now replaced Chris as a regular member after Chris resigned and Judy Shepard will be the new alternate. Eleanor Hopwood resigned and has been replaced by Edythe Dexter as board secretary.

The ZBA members represent a valuable asset to the community in terms of experience and accumulated knowledge pertinent to the zoning process. The more this experience is shared the better the ability of the board to deal with changing membership and to best continue to make appropriate decisions. It is unfortunate that two years into the process many people still do not understand the ordinance. The Board is open to anyone for education and clarification pertinent to the ordinance!

As experience comes the Board has gained an understanding of sections of the ordinance that would benefit from change or updating. The Planning Board will present some of these proposed changes to you in the form of amendments. The goal of this is to streamline the ordinance and clarify awkward wording.

Zoning may be managed fairly and equitably. We have a Board to allow everyone consideration because no ordinance regardless how well executed can by nature be fair to everyone. Therefore it is the task of the Board to review individual applications and offer both an explanation of how the system works and remedy where appropriate in the opinion of the Board.

The biggest problem facing the Zoning Board is communication between it and other boards and enforcement of the zoning process.

Hopefully next year we will see improvements in these areas.

Respectively submitted,
Bruce Jennings
Acting Zoning Chair-person

SUNAPEE POLICE DEPARTMENT ANNUAL REPORT FOR THE YEAR 1988

The training of new police officers was the primary special activity for the Sunapee Police Department in 1988. Two officers successfully completed the 10 week police academy. James Murphy served as an instructor at the police academy for 10 weeks. The cost of replacing Murphy was paid for by the New Hampshire Police Training Academy. While it was hoped that Sunapee would not have to send officers away to this time consuming training for several years, one patrolman trained last year has already resigned for a job with higher pay and with rank in an area police department. Since that officer was hired, Sunapee has instituted a policy of requiring untrained officers to sign a contract agreeing to stay with the Town for three years after receiving academy training. However we are faced with hiring a new officer again in 1989 and we may be required to send that officer away to the 10 week training academy. Based on the experience of the past few years and trends in New Hampshire it is apparent that Sunapee must anticipate routine turnover of personnel and budget to provide training for new recruits annually.

Demands for police service received in 1988 are similar in number and character to those experienced in 1987. DWI and speeding arrests increased as the department members worked hard to respond to the community's expressed concerns regarding these violations. A breakdown of calls received by category compared to previous years is available on request at the police station.

I wish to remind Sunapee's citizens of the following laws:

- It is illegal to pass a school bus while it's red lights are flashing or when the bus is loading or unloading students. This law applies to both on the highway and in parking lots, including at the Rte. #11 Gym. The speed limit in the school zones on Rte. #11, Lower Main Street, and North Road is 20 mph during opening (7:30 a.m. to 8:30 a.m.) and closing (2:30 p.m. to 3:30 p.m.) of school and whenever children are playing outside in areas adjacent to the highway.

- Dogs are required by law to be licensed with the Town and to have a dog license on their collars. State Law requires that when a dog is off it's owner's property it must be on a leash or under the direct voice control of it's owner.

The proposed police budget for 1989 calls for an overall 5.69% increase, however, due to dramatic 104% increase in insurance costs, a 47% increase in telephone expenses, and three officers qualifying for post probation pay increases, it will be necessary to reduce the total man-hours funded by 14%. All other non-manpower line items have been reduced to subsistence levels, with training funds reduced to that amount necessary to meet state mandated minimums. This budget constitutes a proposal to reduce services. I am concerned that these reductions will have a negative impact on the Police Departments ability to meet the demands for service received from the community, particularly at times of peak demand. However in recognition of the community's expressed need to limit growth in the government spending I propose and recommend this budget. I wish to thank the residents of Sunapee for their continued support of the Police Department. The members of the police department pledge to continue to work hard to provide professional and friendly law enforcement services to help keep Sunapee a special place to live and work.

Respectfully submitted,
Orville B. Fitch, II, *Chief of Police*

**REPORT OF THOMAS A. BEHRENS
REPRESENTATIVE TO THE GENERAL COURT**

The 1988 Legislative session proved to be overshadowed by the Presidential Primaries and the General Election. In the midst of all the rhetoric and excitement however, the 1988 Legislature addressed many substantive issues including: solid waste management, affordable housing; literacy and water protection.

Of local interest, legislation which I introduced dealing with long range planning for Mount Sunapee State Park resulted in an appropriation of 1.25 million dollars. The planning for Mt. Sunapee's base area is now underway. Also funded by this legislation was over 1 million dollars for snowmaking expansion. This project was completed and on line by December 1st of 1988.

In my first two sessions I served on the Regulated Revenues committee of the House. This committee deals with those revenue sources which are under the direct control of state government. These include Liquor Sales; Sweepstakes; Pari-mutual Wagering and Tobacco. During my next two years I will serve as chairman of the Liquor subcommittee. As a result of legislation passed during the last session, this subcommittee will rewrite and modernize the State's current Liquor Laws.

On the County Level I serve as Chairman of the Finance Committee. We are working very hard this year to limit the percentage of increase in taxes required from the cities and towns. There are many factors which effect this 10.5 million dollar budget, some of which are totally outside of local control. The committee's goal in reviewing and revising this years county budget was to limit the increase in county tax to a maximum of six percent. In 1988 the increase was fourteen percent and in 1987 it was over thirty percent. As the county does not have many sources of revenue other then taxes, nursing home and registry income; to reduce the rate of growth in taxes, nursing home and registry income; to reduce the rate of growth in taxes; we must reduce the rate of growth in expenditures Therefore it was necessary to review those programs and service which are not mandated by law. The committee, approaching the end of the review process realizes that the goal set forth is in fact achievable, however it will require some sacrifices.

This year the County Delegation will request your views at town meeting on three issues:

1. Should Sullivan County establish and fund a County dispatch Center?
2. Should the elected terms of the Sullivan County Commissioners be staggered to insure continuity and experience?
3. Should Sullivan County adopt a fiscal year budget vs. the calender year budget under which it currently operates?

Your views as residents and taxpayers of Sullivan County will help in formulation of objectives and realistic decisions. I will be available at Town Meeting to answer any questions which you might have concerning these issues.

Your comments and concerns are important. For me to effectively represent you in Concord as well as in the County, I need your help. Please feel welcome to write or call me with your opinions and questions.

P.O. Box 426

Sunapee, N.H. 03782

763-4342/9926

Respectfully submitted,

Thomas A. Behrens

Sullivan District 3

TOWN OF SUNAPEE CONSERVATION COMMITTEE

During the year 1988, the Sunapee Conservation Committee has had several related but different tasks to work with. One was learning and then implementing the Land Conservation Investment Program ongoing in New Hampshire. Another was overseeing and trying to influence some control on the rapidly changing and extremely valuable and vulnerable lake frontage. There have also been some environmental abuses occurring within our Town that the Conservation Committee has tried to curb.

After several public hearings and valuable input from Townspeople with varied but acute interests in wildlife, outdoor recreation, agriculture, forestry, etc., the Conservation Committee worked with four landowners and developed a proposal that was accepted as an application in the New Hampshire Land Trust program pertaining to the L.C.I.P.

With the shortage of available frontage and extremely high values and demand for lake frontage, there is an ongoing tendency for individuals and groups to overlook the environmental and ecological affects and consequences of developmental activities on our fragile waterfronts. It is a major responsibility of all of us to maintain the integrity of our precious natural assets. At this point the Town is totally dependent on laws at the State level to protect our natural assets from water pollution, erosion and dredging activities. In the not too distant future our Town might consider some degree of local control of its own in the form of possible ordinances.

The Conservation Committee is eagerly seeking any input from those with either individual or general conservation orientated ideas or interests.

Respectfully submitted,

Doddridge Johnson
*Chairman, Conservation
Committee*

SUNAPEE HIGHWAY DEPARTMENT 1988 ANNUAL REPORT

Snowfall during the Winter of 87-88 was less severe than 86-87. We received between 89 1/2 and 103 inches compared to between 124 and 140 inches the previous winter. However, we had more icy conditions requiring an additional 10% more sand to be used. All in all, an average winter.

Spring arrived a little early, requiring the roads to be posted the second week in March. Mud season was a little more severe than usual. An unusual amount of culverts had to be thawed during late March and early April. During April we assisted the Recreation Department in the constructing of the warning track at the Route 11 ballfield. During May, we installed new drainage and guard rail on Main Street near the Georges Mills Cemetery. On the 14th and 15th of May, Nature's Classroom did roadside cleanup on all of the Town's Roads. This department greatly appreciates the thorough job they did. Later in May, we installed new beam guard on one side of the High Street bridge.

In June, approximately 1300 feet of Fairway Drive was paved. Shimming for the year was done on Lake Ave., Birch Point Road, Lovejoy Lane, Ridge Point Road, Burkehaven Hill Road from the boat works to the height of land, Garnet Street, High Street, River Road, Main Street from the harbor to High Street, Elm Street, Chase Street, Carey Farm Road, Pleasant Place, and Granliden Ext. During July, we rebuilt the bottle bins at the Transfer Station, and continued ditching and culvert replacements.

During August, we constructed about 250 feet of sidewalk on Lower Main Street. We assisted the School Department with the installation of about 650 feet of underdrain at the Alexander Field. Roadside mowing normally started in August was delayed until September due to unavailability of a mower. After Labor Day, the small bridge on Granliden Road was replaced with a long, large diameter culvert, thereby eliminating the need for guard rail. Also, the roads that were shimmed in June were sand sealed this month. The winter supply of sand (3600 ton) was hauled and stockpiled late in the month and early October. During the middle of the month the snow fence was installed.

During November and December annual cleaning of ditches was conducted. Because of the late arrival of the need for winter road treatment, more ditches than usual were cleaned, but we still did not get them all. The lack of snow during early winter was a blessing to snow removal costs, but caused the early arrival of frozen culverts.

This year a capital equipment reserve program is being proposed. This is a 10 year forecast of equipment needs for both the Highway Dept. and the Transfer Station - Recycling Center. This program deserves your serious consideration.

Sincerely submitted,

J. Anthony Bergeron
Road Agent

CAPITAL RESERVE PLAN

\$50,000 Annual Contribution

Year	Equipment to Be Purchased	Amount of Expenditure	Possible Income	Balance
1989	NoPurchase			\$50,000.00
1990	H-5 Dump	\$66,000.00	\$4,000.00	38,000.00
1991	H-6 Dump	32,000.00	3,000.00	(52,000.00)
	H-9 Grader	117,000.00	6,000.00	
1992	H-4 Dump	73,000.00	10,000.00	(22,000.00)
	H-13 Kubota	10,000.00	1,000.00	
1993	H-1 Pickup	18,000.00	2,500.00	22,500.00
	H-14Mower	15,000.00	3,000.00	
1994	H-3 Dump	80,000.00	10,000.00	(62,500.00)
	H-11 Bulldozer	70,000.00	5,000.00	
1995	H-12 Sweeper	25,000.00	1,500.00	26,500.00
1996	H-2 Dump	88,000.00	12,000.00	
	H-10 Backhoe	50,000.00	8,000.00	(136,500.00)
	H-15 10-Wheeler	110,000.00	15,000.00	
1997	No Purchase			50,000.00
1998	H-5 Dump	96,000.00	12,000.00	
	H-7 Loader	105,000.00		
	H-8 Loader		5,000.00	(106,000.00)
	H-16 Compactor	25,000.00	3,000.00	

EQUIPMENT REPLACEMENT PROGRAM

Equip. No.	Type Vehicle	Year Purchased	Useful Life	Calculated Replacement	Scheduled Replacement	Age @ Replacement
H-1	Pickup	1988	5	1993	1993	5
H-2	Dump	1988	6 +2	1996	1996	8
H-3	Dump	1986	6 +2	1994	1994	8
H-4	Dump	1984	6 +2	1992	1992	8
H-5	Dump	1979	6 +2	1987	1990	11
H-6	1 Ton Dump	1985	6	1991	1991	6
H-7	1 Ton 28 Loader	1988	10	1998	1998	10
H-8	922 Loader	1962	15	1977	1998	36
H-9	112 Grader	1954	20	1974	1991	37
H-10	310 Backhoe	1986	10	1996	1996	10
H-11	D-4 Bulldozer	1964	30	1994	1994	30
H-12	Elgin Sweeper (87)	1972	10	1982	1995	23
H-13	Kubota Tractor (88)	1985	5	1990	1992	7
H-14	302 Mower (88)	1971	15	1986	1993	22
H-15	10 Wheeler	1988	8	1996	1996	8
H-16	Compactor	1988	10	1998	1998	10

COFFIN PARK COMMITTEE

Treasurer's Statement Year Ending December 31, 1988

Checkbook Balance 1/1/88	\$19.15
Deposits from Park Fund	<u>900.00</u>
Total	\$919.15

Disbursements:

Warner's Garden Shop	\$93.00	
Mark Wirta Landscaping	<u>810.00</u>	<u>-903.00</u>

Checkbook Balance 12/31/88	\$16.15
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November 1988

SULLIVAN COUNTY REGIONAL REFUSE DISPOSAL DISTRICT SOUTHERN WINDSOR/WINDHAM COUNTIES SOLID WASTE MANAGEMENT DISTRICT ANNUAL REPORT OF ACTIVITIES 1988

The NH/VT Solid Waste Project has experienced a very busy and successful year. The primary objective of 1988 was the construction and opening of the Districts' ash landfill. Construction actually began in the Fall of 1987 with the completion of initial roadway construction and land clearing. Work on the ash landfill was halted for the winter months and resumed in April 1988. Construction of the landfill was completed in October 1988 and the ash landfill began operations on October 19, 1988. The total cost for the ash landfill is approximately \$3.2 million dollars. This is a state-of-the-art landfill with two liners, the secondary liner being composed of two feet of compacted soil and the primary liner is a 60 mil synthetic liner. Each liner has a leachate collection system. The landfill also has monitoring wells and leachate storage tanks. Anyone interested in visiting the ash landfill or waste-to-energy facility should contact the Project office directly at (603) 543-1201.

The waste-to-energy facility has been operating smoothly throughout the year. The Districts are presently working with SES Claremont Co., LP to improve the efficiency of the plant in the areas of moisture reduction in the ash and to reduce the metal content of the ash. The ash testing conducted on random samples taken from the waste-to-energy facility have continually demonstrated that the ash is non-hazardous. The samples taken have passed E.P. Toxicity tests for all twelve months.

Financial problems beset the Project during the opening months of the year due to a large unexpected tax bill and a budgeting error. This was corrected by amending the 1988 budget and increasing the tipping fee from \$48.08/ton to \$60.00/ton as of August 1, 1988. While this increase solved cash flow problems being experienced, a deficit balance of \$215,000 incurred prior to August 1, 1988 had to be incorporated into the 1989 budget. The tipping fee for 1989 will be \$68.62/ton effective February 1, 1989.

There have been several staff changes made in the Project office this year. In April, John E. Cook was hired as Project Director to take the place of Connie Leach, who left to take a position with the State of Vermont. Denise Egbert was promoted to Business Manager. In June, Carl E. Hirth was hired to be the Recycling Manager Planner for the Districts. Mr. Hirth's initial task will be to administer the Vermont State Planning Grant for the Southern Windsor/Windham Counties Solid Waste Management District. The grant awarded is in the amount of \$196,770 and is for the purpose of writing the new solid waste plan required by the State of Vermont for the District. The revision of this plan will bring the District in line with the Vermont Solid Waste Plan (Act 78). This task is expected to be completed in the Fall of 1989.

Recycling is a major goal of the NH/VT Solid Waste Project. Many of the member towns have already instituted recycling programs of their own accord. These towns include Cavendish, Chester, Ludlow, Rockingham, Springfield, Reading, Weathersfield and Windsor in Vermont, and Center Harbor, Claremont, Cornish, Grantham, Plainfield, Newport, New London, Springfield and Sunapee in New Hampshire. The Towns of Goshen, Lempster, Unity, and Washington in New Hampshire are presently uniting to begin the initial stages of planning a recycling facility and program for their towns.

The need for more active recycling was pointed out by the fact that member towns over delivered to the waste-to-energy facility by 2,900 tons in 1988. The Districts' guaranteed annual tonnage for 1988 was 47,500 tons and we will deliver approximately 50,400 tons. The Districts have elected to retroactively increase their guaranteed annual tonnage in 1988 to 50,300 ton effective January 1, 1988. In 1989, the Districts will request a guaranteed annual tonnage of 55,300 to allow for the accommodation of new member towns and conditional members as well as allow for growth of current members. The Project has received several requests from interested towns in both states seeking membership into the Districts. As a result of several Joint Meetings and separate meetings of the Districts, as well as the Executive Committee, it was determined that the Project is interested in exploring the concept of accepting new members in 1989 and will adjust their guaranteed annual tonnage accordingly.

Overall, this has been a very successful year. Operations at both the waste-to-energy facility and landfill are going well and the Districts' increased involvement in recycling and total waste management make our prospects for the coming year very active.

SUNAPEE INFORMATION BOOTH

Our Information Booth continues to be a very busy place during our summer season. Paul Gallup again worked in cooperation with the Selectmen, and the area businessmen were all very cooperative.

The Annual N.H. League of Arts and Crafts Fair held the first week of August continues to bring hundreds of people to our area from many many states.

Although we have had less people from the states suffering from the summer draught we still had a very busy year. From the time we opened on Memorial Day weekend to Columbus Day weekend we had 399 more cars and 343 more people than 1987. It's hard

to believe that we have almost 4000 cars and over 9,000 people that stop at the booth seeking information and reservations in our area.

We have visitors from all over the world, this year even India.

Hopefully, we will have a place to send people for breakfast this year. I do not like to send them out of town, they don't always come back.

We will continue to endeavor to keep as many people as possible in our area.

Respectfully submitted,

Theresa Hamilton

BEN MERE AREA REPORT

In the past year the BEN MERE Committee has seen a changing of the guard. Several of the founding members of the group resigned with the completion of the bandstand. The erection of the bandstand marks a proud moment in Sunapee's history as it exemplifies the ability of a small group of individuals to see their vision become reality. We must now find ways to better enhance, protect, and develop the Ben Mere property so it will always be a proud spot for the community to enjoy and gather.

We have added a new member, Doireann Wobbe, to the group and hope that our "new blood" can pick up where past members left off.

A very special thanks should be extended by all to John McGrath and Babe Sargent. They both retired from the committee this year only after successfully completing an 18 year quest that has produced one of Sunapee's prize possessions. I hope their spirit of preservation endures as long as the Ben mere property itself.

Corey Noble

Chairman, Ben Mere Committee

SUNAPEE HISTORICAL SOCIETY

The Society is growing in leaps and bounds.

We now have 65 life memberships and 320 other listings on our Membership List, which includes single, family, business and supporting memberships.

We received tremendous response to a mailing that went out last March to all taxpayers of the town as well as our members.

Again, our annual Arts and Crafts Festival and Flea Market were successful. Plans are well underway for the 16th Annual Arts and Crafts Festival on July 15, 1989. The annual Flea Market will be the same day.

Nostalgia really returned to town in July, when we co-sponsored with the New London Society, a steam boat meet at the Sunapee Harbor. We had a great turn-out and a wonderful day. Eleven Steamboats from around New England were here. They aren't as big as old ones, but just as exciting

This popular event will be repeated July 30, 1989. Watch local publications for more details.

The addition on the rear of the museum was 95% completed this past fall and the machinery will be moved into it this spring.

The new officers of the Society are:

President -Edward Banas

Vice President-Howard Sargent

Secretary-Marge Banas

Treasurer-Lyman Cousens

Ass't Secretary-Betsy Alexander

Membership-Rita Morse

Director-2 yr.-Norman Perkins

Director -3 yr-Joy Boyce

Director- 1 yr-Linda Gardner (She has served 2 yrs.)

Howard Sargent is serving as Interim Museum Director.

We have recently received some good news that the dug-out Indian canoe, which came from Lake Sunapee is being returned to our museum from Old Fort #4.

Come to the museum and catch up on Sunapee's history and our meetings are open to all.

Respectfully submitted,

Edythe C. Dexter

Past President

SUNAPEE SENIOR CITIZENS

The Sunapee Senior Citizens had an active and enjoyable year in 1988. Our membership on December 31, 1988, was 134, an increase of 16 members since last year.

We started the year with Hazel Nutting completing her second year as president; assisted by George Bohrer, Vice President; Harriet Shea, Secretary; and Helene Nutting as Treasurer.

Our activities and social events have kept us busy. We held our third annual flea market in July, as well as a food sale at the time of the Historical Society Old Home Day Celebration.

There were two Pot Luck Suppers held at the Community Church and one supper at the Sugar River Bank Community Room in Newport. We enjoyed slides on a trip to Israel and Egypt and on our own National Parks. Dick Webb, Selectman, talked on the Town Warrant at one of our February meetings. We also heard a talk on Elderhostel and another on Bee Culture, both of which were very interesting. Geno, the Magician, entertained and mystified us at another meeting, we also had a demonstration of Karate, a talk and slides on the Wood Chip Plant in Springfield, and several of our members gave a demonstration of line dancing last fall.

In June we again all enjoyed our annual picnic held at the home of Dick and Betsy Webb in Mt. Sunapee. It was a perfect day for being outdoors and more than 60 members attended.

September our new officers began their duties with Dorothy Jones, President; George Bohrer, Vice President; Vivian Smith, Secretary; and Helene Nutting, Treasurer, taking office. We took our annual boat ride and pot luck supper on the M.V. Mount Sunapee at our first September meeting.

Day trips last year included a foliage tour on the Green Mountain Flyer from Bellows Falls to Chester, Vermont, followed by lunch and a trip in November to Pepi Hermann's Crystal in Gilford where we saw a demonstration of crystal engraving.

The three-day trip to Old Mystic Seaport, Conn. and Newport, Rhode Island, was one of the highlights of our year. We visited the whaling museum and aquarium in Old Mystic and then toured Hammersmith Farm and the Breakers at Newport.

A flu shot and blood pressure clinic by the Lake Sunapee Home Health Agency was held in October. We ended the year with a Christmas Swap Auction in December.

Meetings are held on the 2nd and 4th Mondays from September through June at 7 p.m. at the Sunapee Community Church. We welcome any Sunapee residents who are interested in joining the Sunapee Senior Citizens and thank the town for its support of our group.

Vivian Smith, Secretary
Dorothy Jones, President

ABBOTT LIBRARY REPORT

For The Year Ending December 31, 1988

Patrons in and out of the library this year totaled 13,670 (1987 - 12,100). Circulation was 23,266 (1987 - 19,115) up from last year by 4,151. New Patrons registered was 380 (1987 - 222). We answered (or tried to) 2,197 reference questions for our patrons.

We have added a total of 1,948 new books and materials to our collection this year. The library now holds the following materials:

Adult fiction - 4,954	Adult non-fiction -4,821
Biographies - 653	Young adult -704
E & J children - 4,441	Toys - 50
Cassettes - 77	Records - 267
Book cassettes - 134	Video Cassettes - 317
Magazine subscriptions - 42	Newspapers -5
VCR - 1	Cassette player -2

We have catalogued 16,466 items in our library plus approximately 500 items not catalogued (pamphlets, booklets, news items, etc.).

480 books and materials were discarded this year. Upon completion of automating our collection we discovered at least 300 items to be missing, lost or stolen. (It has been many years since a complete inventory has been done).

The Friends of the library have had a very active and prosperous year. Their activities this year were: spring plant sale, membership/fund raising letter, and pancake breakfast. Their gifts to the library were: \$3,000.00 for books and materials, \$3,000.00 for PBS Video Collection (117 tapes), landscaping of traffic island in front of parking lot, bean-bag chairs for children's room, video cassette player, and children's summer reading program.

A fire alarm system was installed this past November by Davidson Electric. This is a smoke and heat detection system at a cost of \$4,438.00

Programs and workshops offered at the library this year were: Tax counseling for the elderly, 2 basket weaving, jointed teddy bear, drawing, finance & investment, and dried wreath.

The library received gifts from:

Mr. & Mrs. Larry Dexter	Mr. & Mrs. Martin Bradie
Mr. & Mrs. Robert Wilkie	Dr. & Mrs. Neville Rosen
Mr. & Mrs. W. H. Hague, Jr.	Mr. & Mrs. Vernon Hause
Dr. Richard Welsh	Mrs. Georgia Weldon
Mr. & Mrs. Edwin Lineberry	Mr. & Mrs. Donald Fagan
Mr. & Mrs. Karl Folkers	Mr. Walter Mayo
Mrs. Miriam Butcher	Mr. & Mrs. Frank Stehlik
Mr. & Mrs. Burritt Smith	Mr. Stan Fitts
Mr. & Mrs. Rem Mastin	Mrs. Ivy Zerbel
Lenore Zug	Mr. & Mrs. Donald Otis
Mr. & Mrs. Joseph Internicola	Dr. & Mrs. Douglas Sutor
Mr. & Mrs. Donald Perry	

Donations in memory of Patricia Ogilvy:

Ms. Virginia Cooper
Mrs. Dorothy Banner
Mr. & Mrs. Duane Fitts
Digital Equip. (Staff)
Estate of Patricia Ogilvy

Mr. & Mrs. James Cleveland
Ms. Dorothy Gordon
Ms. Suzanne Pochelon
Ms. Sarah Hartwell

Our needs for the next year will be more shelving space and an outside book drop. Our only answer to the shelving problem is to install stacks in the "meeting room".

We sincerely appreciate and would like to thank our two volunteers, Theresa Hamilton and Jean Ogden who have faithfully helped us this past year on special projects.

My sincere thanks to our Trustees, Friends, "Other Volunteers", and Patrons for their continuing support of Abbott Library.

Respectfully submitted,

Patricia Hand, Librarian

SUNAPEE PLANNING BOARD 1988 ANNUAL REPORT

A surprise to no one, the Sunapee Planning Board has had a busy year. We are being faced with an increase in commercial development, including restaurants and breakfast facilities, a motel, marinas and a shopping center, as well as continued residential subdivisions. Unfortunately, in spite of increasing regular meetings to once a week, I don't feel we as a Board have been as productive as we should have been. Although we have the basic tools - Subdivision Regulations and the Site Plan Review Ordinances - we have to effectively, fairly, and consistently utilize the tools and fine-tune them to match the needs of Sunapee. I feel our relative ineffectiveness is due primarily to lack of a good working chemistry among the members of the Board and the result of excessive time demand. In view of these concerns, we are proposing the Planning Administrator position to be filled on a part-time basis by a trained planner from Upper Valley/Lake Sunapee Council. At no cost to the taxpayer, such a position should greatly aid in the day-to-day administration of our ordinances as well as contribute to the evolution of our planning process.

Specific concerns that need to be addressed in the near future include updating and expanding of our Site Plan Review Ordinance, and establishing procedures for handling condominium conversions and boat slip dispersions. Of particularly critical importance is formulating an equitable means of controlling growth in the outlying areas of Sunapee. We certainly neither want nor can we afford to encourage dense growth patterns away from our town services, but we also don't wish to unfairly restrict the options of current property owners in these more rural areas. A solution to this and other problems will require innovation, cooperation, insight, understanding - and lots of work.

Sunapee is at a critical stage of growth, particularly for those of us who plan to spend our lives here. The planning decisions, or non-decisions, that are made in the next couple of years will have profound effects for decades.

By combining professional expertise with local experience and input we can best insure our future property, maintain our rural character and heritage and, above all, protect the environment that makes our area special.

Thank you.

Chairman, Sunapee Planning
Board

SUNAPEE FIRE DEPARTMENT ENGINEER'S REPORT

From December 1, 1987 to November 30, 1988, your Fire Department answered a total of 204 calls. Of these, 100 calls were fire related and 104 calls were medical responses.

In late fall, the department made a major step forward and up-graded its dispatch system. We now are being dispatched by the full time professional dispatch center in New London. The emergency phone number 763-5555 will alert Fire, Police and Medical Personnel.

The Department thanks you for your support and again asks you for your support for our Capital Reserve Program. This program is designed to help ease the tax-rate shock of the scheduled vehicle replacement program.

Respectfully submitted,

BOARD OF ENGINEERS,

Skip Nolin - Chief
Ronald Hand - Deputy Chief
Daniel Ruggles - Deputy Chief
William Beal - Engineer

REPORT OF THE OVERSEER OF WELFARE Annual Report for the Year Ending December 31, 1988

Requests for assistance during 1988 were 52 (up 16 from 1987). Of these, 11 individuals or family units received monetary assistance; 12 requests were not followed through by the requestees; 7 were assisted by referrals to other local agencies or to State services for the assistance needed; 7 resulted in no application filing either due to resolution of the problems by immediate referrals without my reviewing application data; 5 requests were deemed "ineligible" for Town assistance. Suggestions for help and counselling were offered to those denied.

A new trend is apparent: the difficulty of adaptation to lower incomes and reduction or total loss of fringe benefits due to diminishment of industrial jobs and their replacement by lower-paying and "non-fringe" service jobs. With virtually no "low-to-moderate" residential units in the area, adjustments down of residency costs are virtually impossible and lack of health insurance may be devastating. Dealing with this will be a major challenge during 1989 for local, County, and State welfare departments as well as for social service agencies.

Housing was the major expenditure in 1988, one funeral the second, food third, and electricity fourth, each exceeding 1987 figures. Administrative costs were higher, primarily due to the increased number of copies required and postal increases. \$7,129.55 was expended for direct assistance and \$456.11 was administrative, for a total of \$7,585.66. A used fire-resistant, lockable file cabinet was purchased for welfare records but not paid out of welfare funds. Again this year, these figures do not reflect the actual costs, both because I provide much "gratis" and because there is no inclusion of the value of cooperating agencies, the Police Dept., Jo Hill, the Selectmen, Town Clerks, and others, as well as the generosity of many friends and neighbors who through the course of the year donated clothing, furnishings, and caring to assist those less fortunate.

The request for 1989 is \$12,000.00, with Old Age Assistance eliminated. By continuation of the "network" of mutual caring and the acceptance (sometimes even eagerness for) innovative approaches to problem-solving, we can continue to assist those in need not merely to "get by" an immediate crisis but to build a better and healthier life style.

Finally, it is ever more urgent that we have a Town Office that will contain a welfare office in order to meet regulations and to conduct welfare business in an efficient, effective, and compassionate way.

Alice P. Irwin, Overseer of Welfare

REPORT OF THE SUNAPEE HEALTH OFFICER

Test Hole Examinations	76
Subdivision Examinations	5
Foster Home or Day Care Examinations	4
Failed or Leaking Septic Systems	14
Water Tests - Private Homes	3
Rental Housing Complaints	4

John W. Wiggins, Health Officer

REPORT OF THE SUNAPEE WATER DEPARTMENT

1988 continued to be a busy year with water and sewer service installations along with the developers in the area, major developers are: Indian Cave, Brown Hill, Harbor Hill, Bishop property on North Road and Eagle Rock Corp. in Georges Mills. There are at least four other sites being considered for development in Sunapee.

Due to additional regulation, we have included corrosion control into our water system, all New England surface water supplies are naturally corrosive to some degree and can be controlled as it enters our system. Although Sunapee has never had a water quality problem we will continue to see additional regulation as EPA changes the water quality standards.

Sunapee is one of forty or so Towns mandated to have a full and complete treatment facility in service by 1992, we have completed our feasibility study in 1988 and we are reviewing the engineering reports, we will propose to complete the design of the treatment facility for 1990 town meeting.

Effective January 1, 1989 all new residential and commercial buildings will be required to install water meters, back flow preventer, gate valve and if water pressure is over 80 psi a pressure regulator. The water meter program is moving forward due to the mandated treatment facility, the meter program will provide a more equitable billing procedure as the cost of providing water service is increasing.

The Commission meets on the last Thursday of the month.

Respectfully Submitted,

Henry Cunningham,
Superintendent

REPORT OF THE SUNAPEE SEWER DEPARTMENT

The year of 1988 has been a year of problems at the treatment plant, between myself and the New Hampshire Water Supply and Pollution Control Division, we have not been able to understand why the plant will not operate as it was designed to, so we have hired the engineering firm of Roy F. Weston to help solve the problem, also the problems caused by dumping on the plant of everything from furnace soot to fuel oil has not helped us at all.

The Fernwood Point pump station will bring the number of pump stations to eleven that we now have on line. Everyone is still welcome to tour the treatment facility by calling for an appointment.

Respectfully Submitted,

Jim Leland,
Plant Superintendent

1988 HYDRO/ELECTRIC PROJECT REPORT

Two occurrences, one natural and one man made, had a great effect on our project during 1988. The spring/summer drought decreased our production revenues significantly. Our total production for the year was 190,857.40. This figure is about 20,000 under our four year average up to 1988. The plant ran great. We just didn't have the water. Our expenses were more than we took in, however, we had enough in the revenue fund to cover the deficit. We started out the new year with over 17,000 in the account.

The second occurrence was the Public Service Company bankruptcy. When they filed they owed us 15,519.59 which became unsecured debt. We have filed a claim with the court for this amount. This reduced the production revenue figure to 171,615.24. Further, Public Service has requested permission of the Bankruptcy Court to reject all contracts with small power producers. We have banded together with several producers and formed an Ad Hoc Committee to fight this action. We share costs and information. The committee has retained legal counsel to represent all of us in the bankruptcy proceedings. How all this will come out is still undetermined. We will update this report during Town meeting. Mr. Neal Weathers has volunteered his time and represents the town on the Ad Hoc Committee. I would like to publicly thank him for the tremendous amount of help he has been to me and the town during these proceedings.

1989 should be another interesting year. In addition to the bankruptcy, we have the State to contend with. They informed us they intend to start assessing us with water use fees this year. Just what form these fees will take is still undetermined. In an unofficial conversation that I had with a representative of the New Hampshire Water Resources Board, I was assured that the fees would not be onerous and that the exact cost to the town would be negotiable. Let you know next year how this one comes out.

Charles Sorento, Plant Operator

SUNAPEE STICKER PROGRAM

BEACH -TRANSFER RECYCLING STATION - BOAT LAUNCH

A Sunapee Sticker is necessary to gain access to the Transfer Recycling Station, Dewey Beach, Georges Mills Beach, and for free use of the boat launching area at Sunapee Harbor or Georges Mills. These stickers are available at the Town Office at no cost and will change yearly. All Sunapee taxpayers and residents are entitled to one sticker for each vehicle. It is requested that the sticker be attached to the drivers' side of the front bumper. Each sticker is numbered and assigned to a specific vehicle. The sticker must be with the vehicle. Different color, dated stickers are available for short term renters and out of town contractors.

Springfield, which has use of the transfer station only, has a sticker of the same design but a different color.

NOTICE TO USERS OF THE TRANSFER-RECYCLING STATION

The Town of Sunapee adopted an Ordinance at our Annual Town Meeting on March 12, 1985 covering our Transfer/Recycling Facility.

Section 8 of that Ordinance states:

“The gate will be locked at all times when the dump is not open to the public. Anyone not authorized, apprehended inside the Recycling Facility area when it is supposed to be locked will be charged with violation of the above ordinance and be subject to a maximum fine of \$50.00. Also, anyone leaving rubbish anyplace other than designated areas will be subject to this fine.”

HOURS OPEN:

Sunday	9:00 a.m. - 1:00 p.m.
Monday	8:00 a.m. - 4:30 p.m.
Tuesday	CLOSED
Wednesday	CLOSED
Thursday	8:00 a.m. - 4:30 p.m.
Friday	8:00 a.m. - 4:30 p.m.
Saturday	8:00 a.m. - 4:30 p.m.

A Sunapee Sticker is necessary to gain access to the Transfer Recycling Station. The attendant has the authority to refuse admittance.

LAKE SUNAPEE HOME HEALTH CARE, INC.

(formerly Kearsarge VNA and Newport
Area Home Health)

TOWN REPORT

‘‘WHEN IT COMES TO HEALTH CARE, THERE’S NO PLACE LIKE HOME.’’

Lake Sunapee Home Health Care, Inc. (LSHHC), a non-profit, Medicare-certified, state-licensed home health provider serving 17 towns in Merrimack and Sullivan counties, completed its first full year as a merged agency. In 1988 our nursing, aide and therapy staff traveled over 90,000 miles to make almost 10,000 home visits throughout the 1600 square mile area we serve.

In addition to in-home visits, LSHHC enhanced our support for family care at home through the development of respite care and private duty RN services. Homemaker/Home Health Aide Training, Red Cross Training and CPR were offered to staff through the support of town funds and business contributions. The Parent Child Program continued operating in New London and began in Newport using monies from the church communities.

Services provided to residents of Sunapee in 1988 were:

HOME CARE PROGRAM	(# OF VISITS)
NURSING	402
THERAPY	100
HOMEMAKER/HOME HEALTH AIDE	559
SOCIAL SERVICE	11
HEALTH PROMOTION PROGRAMS	(# OF CLIENT CONTACTS)
ADULT HEALTH	
BLOOD PRESSURE	27
FOOT CARE	8
FLU IMMUNIZATIONS	59
HEARING SCREENING	2
MATERNAL AND CHILD HEALTH	
CHILD HEALTH CLINICS	105
PARENT CHILD PROGRAM	330
DENTAL HEALTH CLINICS	12
LONG TERM CARE PROGRAM	(HOURS OF IN-HOME CARE)
NURSING	
AIDE	80
COMPANION	244
RESPIRE	

Thank you for your continued support and confidence in our organization.

Charen Urban, MA
Executive Director

Tanya Wilkie, BSN
Executive Director

Your town representative(s) on the LSHHC Board of Trustees is (are):

Frank Gallup, Maple Street

Doris Morrow, Jobs Creek Road

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Between July 1987 and June 1988, we experienced more fires than normal. The three leading causes of forest fires were again children, fires kindled without written permission of a Forest Fire Warden and debris burning. All causes are preventable, but only with your help.

Please help our town and state forest fire officials with forest fire prevention. Contact your Forest Fire Warden for more information.

Enforcement of a state timber harvest regulation is the responsibility of State Forestry officials. Our state has excellent timber harvest regulations; however, your assistance is needed.

If you know of a logging operation and suspect a state timber harvest law may be violated, call your Forest Fire Warden, Concord Forest Protection Headquarters at (603) 271-2217, or local Forest Ranger.

On January 1, 1989, the Deceptive Forestry Business Practices Law (RSA 224:54) goes into effect. This law, in summary, states that a person is guilty of a misdemeanor if, in the course of buying or selling a forest product, uses a false weight or measure for falsely determining any quality or quantity of a forest product. For more information, contact one of the persons mentioned above.

FOREST FIRE STATISTICS - 1988

<u>Number Fires</u> <u>Statewide</u>	<u>Acres Burned</u> <u>Statewide</u>	<u>Cost of Suppression</u> <u>Statewide</u>
498	509.10	\$78,144.93
<u>Number Fires</u> <u>District</u>	<u>Acres Burned</u> <u>District</u>	<u>Cost of Suppression</u> <u>District</u>
55	48.10	\$10,840.60
<u>Number Fires</u> <u>Town</u>	<u>Acres Burned</u> <u>Town</u>	<u>Cost of Suppression</u> <u>Town</u>
2	spot	\$164.93

Bryan C. Nowell
Forest Ranger

UPPER VALLEY - LAKE SUNAPEE COUNCIL

The Upper Valley Lake Sunapee Council is a public, non-profit voluntary association of towns and cities. It consists of 31 communities in 2 states and 5 counties.

The Council operates through a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts an annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley Lake Sunapee Council is the official organization that brings towns and cities within our region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of expertise include land use planning, transportation planning, solid waste planning, master planning, environmental planning, capital budgeting, historic preservation, economic and community development, housing, downtown revitalization, fiscal and environmental impact analysis, and site plan review. Communities may also obtain the services of a professional planner on a regular basis through a "circuit rider" program. The Council also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interest of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the Council:

- Finalized and adopted an updated Regional Plan.
- Maintained a regional data base, and answered numerous requests for information.
- Continued full-time efforts to coordinate solid waste issues in the region.
- Continued efforts to coordinate recycling programs among a number of towns.
- Continued to sponsor the Upper Valley Household Hazardous Waste Collection program.
- Concluded a pilot study utilizing computerized mapping on a geographic information system (GIS), developing an overlay system for site analysis.
- Participated in configuring and acquiring computerized mapping systems for use throughout New Hampshire.
- Continued historic preservation efforts in several towns.

- Completed a number of Water Quality Management Plans for inclusion in town Master Plans under NH Chapter 167.
- Participated in ongoing discussions and forums regarding implementation of Act 200, the new comprehensive planning legislation, in Vermont.
- Participated in the Vermont Act 250 environmental review process.
- Continued to provide support for an economic development agent in Sullivan County, to help retain and expand employment opportunities in the area.
- Distributed summaries of new and amended legislation.
- Sponsored local sessions of the NH Municipal Law Lecture series.
- Sponsored local sessions of the VT planning training series.
- Completed the Upper Valley Transportation Study. This involved coordinating local municipalities, state agencies, and private consultants.
- Used the computer model developed during the Upper Valley Transportation Study to assess the traffic impacts of several large proposed development projects.
- Provided technical assistance to Advance Transit and County Coach.
- Helped several communities and Sullivan County administer state and federal grant funds for Community Development Block Grants. These grants are bringing over \$1.1 million into the region. Only 3 of the 9 regional planning agencies in New Hampshire provide this service.
- Worked closely with the Upper Valley Community Land Trust, Society for the Protection of New Hampshire Forests, the Trust for New Hampshire Lands, and the Connecticut River Watershed Council to protect open space and conserve important parcels of land.
- Helped to establish, administer, and support the Connecticut River Valley Resource Commission. This new commission allows New Hampshire towns in the Connecticut River Valley to join together in addressing issues such as growth, development, and preservation of the natural environment.
- Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs.

- Provided consultation and help to over two-thirds of the local communities.

The Council also provides specific services to communities on a contract basis. As requested by the communities, the Council conducted impact studies regarding proposed development, amendments/updates to local ordinances and regulations, new ordinances, capital improvements programs, and general mapping, drafting, and other technical assistance.

The Upper Valley Lake Sunapee Council looks forward to serving your community during the coming year. Please feel free to contact us whenever we can be of assistance.

SUMMARY OF TOWN MEETING WARRANT 1988

- Article 1: Officers elected on non-partisan ballot (March 8, 1988).
- Article 2: Ballot vote. 351 Yes. 655 No. Article failed.
- Article 3: Ballot vote. 718 Yes. 193 No. Article passed.
- Article 4: Ballot vote. 697 Yes. 186 No. Article passed.
- Article 5: Ballot vote. 729 Yes. 171 No. Article passed.
- Article 6: Ballot vote. 568 Yes. 242 No. Article passed.
- Article 7: Ballot vote. 88 Yes. 112 No. Article failed.
- Article 8: Passed.
- Article 9: Ballot vote. 150 Yes. 40 No. Article passed.
- Article 10: Passed.
- Article 11: William Scharff made an amendment to increase the amount of summer maintenance by \$20,000 and the amount of winter maintenance by \$20,000. Gus Baffa seconded. The amendment was defeated and the article passed as originally read.
- Article 12: Jean Putonen made an amendment to include a user fee and more recycling. Gus Baffa seconded. The amendment was a ballot vote. 72 Yes. 181 No. The amendment was defeated and the original article was passed.
- Article 13: Passed.
- Article 14: Passed.
- Article 15: Passed.
- Article 16: Passed.
- Article 17: Tom Behrens made an amendment to delete the monies for Sullivan County Youth Services in the amount of \$2,000.00 and Bill Roach seconded it. The amendment passed. The article passed as amended.
- Article 18: Passed.
- Article 19: Warren Allen made an amendment to add "... to construct new Town Offices and Recreation Dept. Offices on the property..." Edward Wiggins seconded it. The amendment passed. William Hurley made an amendment to read "...to consider as a site for the construction..." Gus Baffa seconded. The amendment passed. Orville Fitch II made an

amendment to read "To see if the Town will vote to consider a site for construction of New Town offices at the site of the current fire station/highway garage, and to raise the sum of \$15,000.00 to hire an architect to prepare plans for the town office. The money to be withdrawn from the Revenue Sharing Fund." William Beal seconded. The amendment was voted by ballot vote. 105 yes. 73 No. Stephen Whitehead made an amendment to delete everything after "...current fire station/highway garage." There were several seconds. Ballot vote on amendment. Yes 55. No 120. The amendment failed. The article as amended was voted by ballot vote. 104 Yes. 35 No. The amended article passed.

Article 20:

Passed.

Article 21:

Ballot vote. 91 Yes. 62 No. Passed.

Article 22:

Ballot vote. 108 Yes. 67 No. Passed.

Article 23:

Standing vote. 102 Yes. 54 No. Passed.

Article 24:

Shaun Carroll, Jr. made an amendment "to appropriate \$49,742.00 for truck, plow and hopper sander..." and stated he had a firm quote for it. Several seconds. The amendment failed. The original article passed.

Article 25:

Failed.

Article 26:

Passed.

Article 27:

Passed.

Article 28:

Passed over.

Article 29:

Passed.

Article 30:

Passed over.

Article 31:

Henry Cunningham made an amendment "...to withdraw \$20,100.00 from the hook-up fees collected by the Sunapee Sewer Dept." Gordon Ramspott seconded. The amendment passed. Ballot vote. 137 Yes. 13 No. Article passed.

Article 32:

Passed.

Article 33:

Passed.

Article 34:

Failed.

Article 35:

Henry Cunningham made an amendment "...withdraw the amount from the connection fees collected in 1987...". David Montambeault seconded. The amendment passed. The amended article passed.

Article 36:

Passed.

Article 37:

Passed.

Article 38:

Passed.

Article 39:

Dick Webb made the amendment "...to appoint in March 1989." Tony Bergeron seconded. The amendment passed, and the amended article passed.

Article 40:

Passed.

Article 41:

Passed.

Article 42:

Passed.

Article 43:

Passed.

Article 44:

Passed.

- Article 45: Passed.
- Article 46: Passed
- Article 47: Passed over.
- Article 48: Ballot vote. 108 Yes. 2 No. Article passed.
- Article 49: Bob Secord made an amendment "To see if the Town will vote to approve an advisory budget committee consisting of the Selectmen, Town Department Heads, Town Committee Heads and five members of the community at large, appointed by the Selectmen." Tom Scribner seconded. The amendment passed, and the amended article passed.

BIRTHS REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 1988

<u>Name of Child</u>	<u>Date of Birth</u>	<u>Place of Birth</u>	<u>Sex</u>	<u>Father's Name</u> <u>Mother's Maiden Name</u>
Benjamin Gerard Hawkins	Dec. 30, '87	New London	M	Ralph Benjamin Hawkins Diane Pauline Francoeur
William Matthew Hall	Jan. 15, '88	Concord	M	George W. Hall, Jr. Cassie S. Sluterbeck
Melissa Kay Hawkins	Jan. 29, '88	New London	F	Glenn P. Hawkins Sandra L. Blish
Kaleigh O'Connor Lewis	Jan. 31, '88	Hanover	F	Kevin E. Lewis Patricia M. Churchill
Jessica Elizabeth Chaves	Feb. 4, '88	Claremont	F	David W. Chaves Wendy E. Robinson
Ariela Thalasa Lazo	Feb. 9, '88	Sunapee	F	Victor A. Lazo Marcia A. Newell
Joseph Arthur Muller	Feb. 10, '88	Winchester, Ma.	M	Arthur E. Muller Katherine Dowd
Lance Gaston Dubaere	Feb. 13, '88	Claremont	M	Lance E. Dubaere Shane V. Kosteene

Valerie Jane Crone	Feb. 25, '88	New London	F	Michael T. Crone Victoria L. Wright
Margaret Lord Farrell	Feb. 29, '88	Hanover	F	John E. Farrell Ann M. Lord
Kiley Marie Click	Mar. 10, '88	Claremont	F	Marcus G. Click Laura L. Brill
Corey Leathers Fernald	Mar. 24, '88	New London	M	Glen E. Fernald Susan A. Sanderson
Jerrica Ann Buchanan	Mar. 30, '88	New London	F	Ian Buchanan Marilyn F. Flanders
Ashley Elisabeth Bailey	Apr. 3, '88	Claremont	F	David G. Bailey Pauline M. Berquist
Matthew Albert LaVoie	Apr. 13, '88	Concord	M	Michael F. LaVoie Lee Ann Bailey
Michael John Madore	May 3, '88	Hanover	M	Michael P. Madore Suellen C. Humphrey
Hayley Marie Durfor	June 11, '88	Peterborough	F	Michael W. Durfor Hollingsworth Simpson
Alayna Marie Josz	June 1, '88	Hanover	F	Damon J. Josz Jacci D. Weeden

Alea Chantelle Paddock	June 5, '88	Concord	F	Barrett L. Paddock Cheryl J. Henault
Zachariah Bryant Brown	June 20, '88	Sunapee	M	Bryant S. Brown Susan E. Pockett
Emily Mae Philbrick	June 24, '88	Sunapee	F	Robert C. Philbrick Shari A. Wright
Michael Mason Brown	July 29, '88	New London	M	Michael W. Brown Johanna Mason
Leah Marie Constance Smith	Aug. 15, '88	Manchester	F	Richard F. Smith Susan A. Baldasaro
Jonathan Callan Kavanagh	Aug. 22, '88	New London	M	Peter J. Kavanagh Tara A. Meigh
Evan Patrick Davis	Aug. 16, '88	Hanover	M	Charles F. Davis Anne M. Gares
Brian Marrin Smith	Aug. 18, '88	Hanover	M	Bruce W. Smith Joan M. Marrin
Samuel Nicholas Burke	Aug. 19, '88	Hanover	M	Charles N. Burke Katherine P. Porter
Cassandra Marie Bashaw	Oct. 10, '88	Claremont	F	Joel C. Bashaw Danette Y. Marshall

Edward Christopher Laque

Oct. 26, '88

Hanover

M

Gary C. Laque
Barbara A. Lewis

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Toni J. Bressette, *Town Clerk*

MARRIAGES REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 1988

<u>Date of Marriage</u>	<u>Place of Marriage</u>	<u>Name of Bridegroom Name of Bride</u>	<u>Residence</u>	<u>Officiant Title</u>
Jan. 9	Sunapee	William Chalmers, Jr. Margaret A. Maas	Sunapee Hollis	Rev. J. K. O'Connor, Pastor
Feb. 13	Newport	Stephen P. Butler Janet M. Gagnon	Sunapee Franklin	Jean W. Putonen, Justice of the Peace
Feb. 14	Sunapee	Mark R. Taylor Coleen M. Bartlett	Springfield, Ma. Springfield, Ma.	Jean W. Putonen, Justice of the Peace
Mar. 12	Sunapee	John D. Burns, Jr. Rebecca S. Weeks	New London Sunapee	Arthur C. Clifford, Pastor
May 14	New London	Stephen H. Matil Kimberly I. Morin	Sunapee Sunapee	Alf E. Jacobsen, Pastor
May 21	Sunapee	Stephen R. White Cheri L. Field	Cleveland, Ohio Sunapee	Rev. J. K. O'Connor, Pastor
June 11	New London	Robert Anthonyson Taryn Chiarella	Sunapee Sunapee	Frederick Stecker, Pastor

June 18	Sunapee	Richard G. Gross Joan L. Flanders	Sunapee	Jean W. Putonen, Justice of the Peace
June 19	Sunapee	J. Alexander Wajsfelner Heidi J. Anderson	Weston, Ma. Weston, Ma.	Jean W. Putonen, Justice of the Peace
July 9	Sunapee	James E. Holdman, Jr. Donna R. Reid	Arlington, Ma. New Britain, Ct.	Robert J. Bela, Priest
July 23	Sunapee	James K. Keeven Kathleen E. Fenner	Arlington, Va. Arlington, Va.	Robert Carty, Priest
July 30	Sunapee	Douglas G. Richardson, Jr. Pamela A. Hirtle	Sunapee Sunapee	Arthur Clifford, Pastor
Aug. 12	Grantham	Randy L. Dyke Alice M. Macie	Sunapee Sunapee	Lillian J. Warner, Pastor
Aug. 20	Sunapee	David D. Shepard Elizabeth Allinger	Arlington, Ma. Arlington, Ma.	Stephen W. Gray, Justice of the Peace
Aug. 20	Newbury	Michael A. Welch B. Kimberly Whitman	Sunapee Newbury	Raymond L. Noyes, Pastor
Aug. 27	Sunapee	James P. Blanchard Linda A. Cline	Sunapee Sunapee	Virginia R. Baker, Justice of the Peace
Sept. 2	Sunapee	Denis J. Ralph Suzanne Booze	Darlington, Pa. Darlington, Pa.	Jean W. Putonen, Justice of the Peace

Sept. 3	Sunapee	Daniel J. Barnett Mary T. Jelley	Merced, Ca. Sunapee	Vanessa M. Wilson, Justice of the Peace
Sept. 10	New London	John A. Fontaine Andree M. Ivey	Manchester, Ma. Sunapee	Robert T. Goodwin, Priest
Sept. 24	Sunapee	Russell V. Iuliano Nancy A. Barnes	Auburndale, Ma. Newton, Ma.	M. Lawrence Snow, Pastor
Sept. 24	Newport	Michael F. Ryan Tanya L. Hathaway	Sunapee Sunapee	James H. Gray, Pastor
Oct. 2	Sunapee	James A. Mueller Dail S. Deming	San Francisco, Ca. San Francisco, Ca.	John M. Wall, Pastor
Oct. 8	Sunapee	Charles O. Hicking, III Norma G. Dion	Perkinsville, Vt. Perkinsville, Vt.	David C. Hargbol, Justice of the Peace
Oct. 8	Hampton	Gerald O. Peterson, Jr. Ying Xia Sun	Sunapee Quincy, Ma.	Roy F. Leach, Jr., Justice of the Peace
Nov. 5	Sunapee	Robert L. Polleys, Jr. Donna J. Fox	Norton, Ma. Norton, Ma.	Arthur Clifford, Pastor

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Toni J. Bressette, *Town Clerk*

DEATHS REGISTERED IN THE TOWN OF SUNAPEE

January 1 through December 31, 1988

<u>Name of Deceased</u>	<u>Place of Death</u>	<u>Date of Death</u>	<u>Age</u>	<u>Occupation</u>
Bernard B. Butler	Sunapee	01-31-88	89	Banker
Alvin G. Brill	Lebanon	02-21-88	72	Social Worker
Marie Partridge	Newport	02-25-88	46	Housekeeper
Hope M. Leone	Sunapee	03-14-88	84	Teacher
Andrew D. Hastings	New London	05-15-88	64	Physical Geographer
Patricia J. Ogilvy	Sunapee	06-21-88	77	Homemaker
Robert W. Ferren	New London	06-20-88	56	Truck Driver
Rita M. Hoar	Hanover	06-19-88	65	Housewife
Florence M. Partington	New London	08-24-88	82	Teacher
Leah Marie Constance Smith	Manchester	08-16-88	0	Infant
Susan Elaine Russell	New London	09-13-88	42	Master Checkerer
Luther A. Weigle, Jr.	Sunapee	09-15-88	74	Physician

William J. Donnell, Jr.	New London	10-18-88	39	Sales
Perley L. Sanborn	New London	10-27-88	84	Farmer
Jane S. Rogers	Hanover	12-07-88	82	Arts & Crafts

I hereby certify the above returns to be correct to the best of my knowledge and belief.

Toni J. Bressette, *Town Clerk*

BURIALS - 1988 TOWN CEMETERIES

Jan. 1	Kenneth A. Brooks	South Lot 10 #4
March 29	Mindy L. Proper	New Eastman Lot 80B #3
May 27	Ralph E. Perkins	Old East Ext. Lot 24
June 10	Emanuel Infants	New Eastman Lot 6B #1
June 19	Rita M. Hoar	New Eastman Lot 73B #2
Oct. 27	Perley L. Sanborn	New Eastman Lot 21A #4
Oct. 27	Myra Safford	South Lot 72 #2
Oct. 28	Lucille S. Trenholm	New Eastman Lot 69B #3

CREMATIONS

March 1	Estelle E. Blodgett	New Eastman Lot 3A #2
March 14	Hope M. Leone	Old East Ext. Lot 65 #2
June 18	Shirley Belcher	South Lot 84

ANNUAL REPORT

of the

SUNAPEE SCHOOL DISTRICT

For the Fiscal Year

July 1, 1987

to

June 30, 1988

EXECUTIVE ORGANIZATION

SUNAPEE SCHOOL BOARD

James Currier, <i>Chairman</i>	Term Expires 1989
Eileen Stiles	Term Expires 1990
Richard Byrne	Term Expires 1991

SCHOOL ADMINISTRATIVE UNIT #43 OFFICERS

Robert Bowers, <i>Chairman</i>	Kearsarge
Louis Thompson, <i>Vice Chairman</i>	Newport
Andrew D'Amico, <i>Secretary</i>	Kearsarge
John Fabrycky, <i>Treasurer</i>	Goshen-Lempster

OFFICERS OF THE SCHOOL DISTRICT

<i>Moderator</i>	Frank Simpson
<i>Clerk</i>	Jean Putonen
<i>Treasurer</i>	Joyce Internicola
<i>Auditors (2)</i>	Sally Putonen
	Francis Gallup

ADMINISTRATION

<i>Superintendent of Schools</i>	John H. Sokul
<i>Assistant Superintendent of Schools</i>	Peter F. Hutchins
<i>Assistant Superintendent of Schools</i>	Anne S. Segal
<i>Special Education Coordinator</i>	Arthur G. Jillette
<i>Out-of-District/Federal Funds Coordinator</i>	Marie Wolfe
<i>Business Manager</i>	Richard D. Petrin
<i>Officer Personnel</i>	Harriet Messer
	Marguerite Blouin
	Marybeth Jewhurst
	Elaine Johnson
	Jane Linton
	Joyce Merrow
	Terry Pavlik
<i>Truant Officer</i>	Orville B. Fitch, II
<i>School Nurses</i>	Mary Gonyo, R.N.
	Marilyn Sherman

**SCHOOL WARRANT
THE STATE OF NEW HAMPSHIRE**

To the inhabitants of the School District of Sunapee, qualified to vote in district affairs:

You are hereby notified to meet at the David W. Sherburne Gymnasium in said district on the 20th day of March 1989, at 7 o'clock p.m. to act upon the articles set forth in this warrant not covering the election of district officers. Said officers will be elected at Town Meeting on the 14th day of March 1989, in said gymnasium with voting by official ballot and checklists. The polls will remain open for this purpose from 9 o'clock a.m. until 7 o'clock p.m.

ARTICLE 1. - To hear the reports of agents, auditors, committees, or officers chosen and pass any vote relating thereto.

ARTICLE 2. - To see what sum of money the district will raise and appropriate for the support of the schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from state sources, together with income; the school board to certify to the selectmen the balance between the revenue and appropriation, which balance is to be raised by taxes by the town.

ARTICLE 3. - To see if the district will vote to raise and appropriate the sum of \$22,000 for the purchase of a school van to be used primarily for special needs students.

ARTICLE 4. - To see if the district will vote to appropriate any unencumbered balance, accruing June 30, 1989, to be paid to the Capital Reserve Fund established to purchase school buses.

ARTICLE 5. - To see if the district will authorize the school board to make application for, to receive and spend in the name of the district, such advances, grants-in-aid or other funds for educational purposes as may now or hereafter be forthcoming from federal, state, local or private agencies as outlined in RSA 198:20-b.

ARTICLE 6. - To transact any other business that may legally come before this meeting.

Given under our hands this 8th day of February, nineteen hundred and eighty-nine.

JAMES CURRIER
EILEEN STILES
RICHARD BYRNE
Sunapee School Board

A True Copy of Warrant - Attest:
JAMES CURRIER
EILEEN STILES
RICHARD BYRNE
Sunapee School Board

SUNAPEE SCHOOL DISTRICT BUDGET 1989-90

	ACTUAL BUDGET 1988-89	PROPOSED BUDGET 1989-90	INCREASE (DECREASE)
INSTRUCTION			
Teachers	\$817,269	817,269	
New Positions		56,250	
Aides	25,383	14,460	
Sabbatical Leave		12,375	
Substitutes	6,500	13,000	
Blue Cross/Blue Shield	73,137	73,137	
Dental	9,789	11,009	
Worker's Compensation	5,716	7,156	
Retirement	7,194	7,302	
Social Security	63,828	68,295	
Unemployment Compensation	1,500	1,500	
Handwriting/Prof. Services	1,700	2,150	
Repairs to Equipment	7,750	7,850	
Rental of Car			
(Driver Education)	1,620	1,500	
Teaching Materials	46,675	51,500	
Textbooks	10,900	13,000	
New Equipment	13,490	2,885	
Replacement of Equipment			
(Includes computer lease)	<u>12,410</u>	<u>16,015</u>	
SERIES TOTAL	\$1,104,861	\$1,176,653	<u>\$471,792</u>
SPECIAL EDUCATION			
Teachers	62,246	62,246	
Aides	6,800	15,540	
Blue Cross/Blue Shield	4,585	4,585	
Dental	528	528	
Retirement	540	859	
Social Security	5,186	5,961	
Professional Services	18,389	21,675	
Out-of-District Placement	96,100	117,800	
Transportation	19,700	24,600	
Materials & Textbooks &			
Equipment	<u>1,150</u>	<u>2,150</u>	
SERIES TOTAL	\$215,224	\$255,944	<u>\$40,720</u>
OTHER INSTRUCTIONAL PROGRAMS			
Salaries, Soc. Sec.,			
Retirement	46,554	49,442	
Supplies and Equipment	<u>23,200</u>	<u>25,100</u>	
SERIES TOTAL	\$69,754	\$74,542	<u>4,788</u>

SUPPORT SERVICES - GUIDANCE & HEALTH

Salaries	61,981	61,981	
Blue Cross/Blue Shield	1,547	1,547	
Retirement	478	478	
Social Security	4,655	4,696	
Equipment	200		
Physicals, Supplies, Repairs, Travel	<u>6,150</u>	<u>5,850</u>	
SERIES TOTAL	\$75,011	\$74,552	<u>(459)</u>

SUPPORT SERVICES - TEACHERS

Tuition Conferences/Substitutes	12,225	12,225	
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EDUCATIONAL MEDIA

Salaries-Librarians & Aides	42,259	44,761	
Insurances, Retirement, Social Security	7,108	7,577	
Repairs, Materials, Educational TV	<u>17,090</u>	<u>16,550</u>	
SERIES TOTAL	\$78,682	\$81,113	<u>2,431</u>

BOARD OF EDUCATION

Salaries	3,180	3,390	
Insurance	660	765	
Supplies, Dues, Fees	4,500	4,700	
Professional Services	1,750	3,000	
SAU #43	75,255	85,402	
Census	=	<u>850</u>	
SERIES TOTAL	\$85,345	\$98,107	<u>12,762</u>

OFFICE OF THE PRINCIPAL

Salaries (Principals & Secretaries)	126,772	131,324	
BC/BS, Dental, Soc.Sec., Retirement		22,816	28,946
Telephone, Postage, Printing	9,500	9,950	
Supplies & Equipment	5,900	4,700	
Assemblies, Dues, Fees, Graduation	<u>3,800</u>	<u>6,700</u>	
SERIES TOTAL	\$168,788	\$181,620	<u>12,832</u>

OPERATION & MAINTENANCE OF PLANT

Salaries	78,591	85,588	
BC/BS, W.C., Retirement, Soc. Sec.	18,751	23,735	
Water	5,020	5,020	
Sewer	3,310	3,350	

Insurance	31,925	22,612	
Electricity	32,000	32,500	
Heat	33,000	32,000	
Gas	2,000	1,300	
Supplies & Equipment	11,190	18,900	
Repairs	31,500	23,972	
Special Projects	14,000	24,826	
Contingency		<u>3,000</u>	
SERIES TOTAL	\$261,287	\$276,803	<u>15,516</u>

PUPIL TRANSPORTATION

Salaries & Benefits	34,506	38,878	
Maintenance & Supplies	20,700	20,700	
Insurance	11,275	5,674	
Educational Trips	1,400	1,400	
Athletic Trips	<u>4,400</u>	<u>4,400</u>	
SERIES TOTAL	\$72,281	\$71,052	<u>(1,229)</u>

FOOD SERVICE TOTAL	8,249	7,777	(472)
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DEBT SERVICE TOTAL	185,841	173,088	(12,753)
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TOTAL	\$2,325,323	\$2,471,251	\$145,928
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SPECIAL ARTICLE (VAN)	<u>35,000</u>	<u>22,000</u>	<u>(13,000)</u>
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GRAND TOTAL (1988-89)	\$2,360,323	\$2,493,251	\$132,928*
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NOTES:

1. Percent increase on budget totals - 6.3%
2. Percent increase of grand totals including Special Articles - 5.6%
3. This budget does not include negotiated raises and benefits which had not been concluded at the time of printing this report.

SUNAPEE SCHOOL DISTRICT
ESTIMATED INCOME
(With Comparisons)

	1899-89	1989-90	INCREASE
	ACTUAL	ESTIMATED	(DECREASE)
Unassigned Balance	15,977	0	(15,977)
REVENUE FROM LOCAL SOURCES			
Student Charge - Drivers Ed.	3,000	3,000	
Athletic Physicals	350	350	
Earnings on Temporary			
Deposits	3,000	3,000	
Athletics	<u>700</u>	<u>700</u>	
Total Loca	17,050	7,050	<u>0</u>
REVENUE FROM STATE SOURCES			
Building Aid	42,461	42,461	
Driver Education	<u>2,250</u>	<u>2,250</u>	
Total State	44,711	44,711	<u>0</u>
REVENUE FROM OTHER SOURCES			
Tuition	72,000	127,400	
Sale of Supplies and Rent	<u>3,200</u>	<u>3,200</u>	
Total Other	75,200	130,600	<u>55,400</u>
TOTAL REVENUE	\$142,938	\$182,361	\$39,423

STATEMENT OF BONDED INDEBTEDNESS
As of January 1, 1989

	Elementary Renovations	Sunapee Junior- Senior High
Date of Issue	April 4, 1986	August 1, 1973
Rate of Interest	7.4%	5.85%
Original Amount	\$600,000	\$1,175,000
Annual Maturity Date	June 30	August 1
Interest Payable	June 30	August 1
	December 31	February 1
Annual Principal	\$60,000	\$60,000 (1974-88) \$55,000 (1989-93)
Payable at	Lake Sunapee Savings Bank	1st National Bank of Boston
Amount Outstanding	\$480,000	\$275,000

FINANCIAL REPORT OF THE SCHOOL DISTRICT (Building Fund)
For the fiscal year July 1, 1987 to June 30, 1988

Cash on hand July 1, 1987	\$7,154.00
Interest received through June 30, 1988	<u>390.16</u>
Balance, July 1, 1987	\$7,544.16

June Internicola
School District Treasurer

SUNAPEE SCHOOL DISTRICT
REPORT OF SCHOOL DISTRICT TREASURER
For the fiscal year July 1, 1987 to June 30, 1988

Cash on hand July 1, 1987 (Treasurer's Bank Balance)	\$35,928.35
Current Appropriation	\$1,957,409.00
Revenue from State Sources	95,170.48
Revenue from Federal Sources	19,700.00
Received from Tuitions	90,366.74
Received from all other sources	159,822.01
Received from Trustees - Bus	27,095.79
TOTAL RECEIPTS	<u>2,349,564.02</u> \$2,385,492.37
Less School Board Orders Paid	<u>2,364,970.63</u>
June 30, 1988	\$20,521.74

Joyce Internicola
District Treasurer

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial reports of the Treasurer of the School District of Sunapee of which the above is a true summary for the fiscal year ending June 30, 1988, and find them correct in all respects.

September 12, 1988

Sally Putonen
Francis Gallup
Auditors

ENROLLMENT
As of September 12, 1988

SCHOOL	GRADE	No. of Pupils	School Total
Sunapee Elementary	Kindergarten	36	
	Readiness	17	
	1	34	
	2	34	
	3	32	
	4	32	
	5	32	
	6	39	256
SAU Program	Emotionally Handicapped	8	
Junior High School	7	36	
	8	41	85
High School	9	41	
	10	48	
	11	45	
	12	45	<u>179</u>
Total number enrolled in all schools			520

SUNAPEE SCHOOL DISTRICT

FINANCIAL REPORT OF THE SCHOOL DISTRICT

(Regular Account)

For the Year Ending June 30, 1988

RECEIPTS

REVENUE FROM LOCAL SOURCES		\$2,191,128.29
Current Appropriation	\$1,957,409.00	
Deficit Appropriation	31,000.00	
Tuition	61,509.24	
Earnings on Investments	7,184.64	
Pupil Activities	9,193.62	
Rentals	4,000.00	
School Lunch Program	93,736.00	
Transfer from Capital Reserve - Bus	<u>27,095.79</u>	
REVENUE FROM STATE SOURCES		61,483.64
Foundation Aid	5,162.06	
School Building Aid	43,849.18	
Driver Education	3,300.00	
Catastrophic Aid	<u>9,172.40</u>	
REVENUE FROM FEDERAL SOURCES		38,257.77
School Lunch	16,043.00	
Block Grant	4,000.00	
Governor's Initiative	<u>18,214.77</u>	
TOTAL RECEIPTS		\$2,290,869.70
UNENCUMBERED FUND BALANCE AS OF JULY 31, 1987		<u>(3,654.13)</u>
TOTAL NET RECEIPTS FROM ALL SOURCES		\$2,287,215.57

EXPENDITURES

INSTRUCTION		\$974,642.29
Salaries - Reg. Ed. Programs	\$759,148.60	
Employee Benefits	137,322.21	
Purchased Services	6,975.98	
Supplies	59,258.96	
Property	11,936.54	
SPECIAL EDUCATION PROGRAMS		197,526.26
Salaries	69,361.99	
Employee Benefits	10,738.32	
Purchased Services	116,198.89	
Supplies	987.02	
Property	240.04	

OTHER INSTRUCTIONAL PROGRAMS		56,137.87
Salaries	35,834.87	
Employee Benefits	3,248.00	
Supplies & Equipment	17,055.00	
SUPPORTING SERVICES		45,290.55
Guidance Salaries	36,968.38	
Employee Benefits	4,617.70	
Supplies	2,639.67	
Property	1,064.80	
HEALTH SERVICES		22,505.08
Salaries	17,678.44	
Employee Benefits	1,488.00	
Supplies & Materials & Services	3,153.39	
Property	185.25	
IMPROVEMENT OF INSTRUCTION		12,897.15
Purchased Services	6,963.81	
Salaries and Benefits	5,933.34	
EDUCATIONAL MEDIA SERVICES		59,681.68
Salaries	37,311.98	
Employee Benefits	6,750.92	
Supplies	12,512.98	
Property	1,290.59	
Purchased Services	1,815.21	
BOARD OF EDUCATION		7,688.61
Salaries	2,535.00	
Purchased Services	1,824.69	
Supplies and Other	3,328.92	
OFFICE OF THE SUPERINTENDENT		68,335.00
Purchased Services	68,335.00*	
SCHOOL ADMINISTRATION		167,285.81
Salaries	125,596.72	
Employee Benefits	24,562.42	
Purchased Services	11,629.58	
Supplies & Materials	5,497.09	
OPERATION & MAINTENANCE OF PLANT		250,865.85
Salaries	75,014.32	
Employee Benefits	20,732.76	
Purchased Services	79,843.55	
Supplies	75,170.22	
Property	105.00	

PUPIL TRANSPORTATION		95,828.98
Salaries	26,011.67	
Employee Benefits	4,448.00	
Supplies	10,858.15	
Purchased Services	18,796.65	
Property	31,129.00	
Athletic Trips	3,200.00	
Educational Trips	1,385.51	
DEBT SERVICE		179,647.58
Principal of Debt	120,000.00	
Interest	59,647.58	
SCHOOL LUNCH PROGRAM		118,661.12
Salaries	49,664.33	
Employee Benefits	3,175.73	
Supplies & Equipment	65,821.06	
FEDERAL FUNDS		<u>22,214.77</u>
TOTAL EXPENDITURES		<u>\$2,279,208.60</u>
UNENCUMBERED FUND BALANCE JUNE 30, 1988		\$8,006.97

				GOSHEN-	
*	NEWPORT	SUNAPEE	CROYDEN	LEMPSTER	KEARSARGE
SUPERINTENDENT	13,167.70	8,271.69	669.99	2,422.24	27,005.38
ASST. SUPERINTENDENT	10,957.89	6,883.53	557.55	2,015.73	22,473.30
ASST. SUPERINTENDENT	11,221.30	7,049.00	570.95	2,064.20	23,013.55
DIRECTOR OF PUPIL PERSONNEL SERVICES	9,121.60	5,730.01	464.12	1,677.95	18,707.32
BUSINESS MANAGER	8,803.26	5,530.01	447.92	1,619.39	18,054.42
SAU OFFICE AND EXPENSES	55,511.25	34,870.76	2,824.47	10,211.49	113,846.03

SCHOOL DISTRICT BOND & COUPON REPORT

Sunapee, N.H.

1988

I hereby certify that in my presence and in the presence of James Currier, School Board Chairman, and Joyce Internicola, School Treasurer, the following school bonds and coupons were destroyed by burning.

Junior-Senior High School Bonds Nos. 169 through 180 except No. 172.

Interest Coupons on Junior- Senior High School Bonds

Nos. 169 through 235 dated Feb. 1, 1988 except No. 172.

Nos. 169 through 235 dated Aug. 1, 1988 except No. 172.

Also still outstanding:

No. 172 (period 25) 2/1/86

No. 172 (period 26) 8/1/86

No. 172 (period 27) 2/1/87

No. 172 (period 28) 8/1/87

Nos. 185,186,187 (period 17) 2/1/82

Nos. 185, 186 (period 20) 8/1/83

No. 2091 (period 28) 8/1/87

No. 213 (period 27) 2/1/87

Total of 13 coupons and one bond are still outstanding on January 25, 1989.

NEIL BUFFET

Auditor

REPORT OF THE SUPERINTENDENT OF SCHOOLS

To the Citizens of Sunapee School District:

Is there a middle school in Sunapee's future? It does seem likely that some additional space will be needed in the not-too-distant future in the Sunapee school system. It may be time for a citizens committee to be formed to study the immediate and long-range space needs for the school district. It also makes good sense to start early with the financial planning for any future building program.

Sunapee Junior-Senior High School will be starting its sixteenth year of operation in September, 1989. During the 1989-90 school year the staff, students and some citizens will be heavily involved in a thorough self-evaluation leading to an on-site evaluation by the New England Association of Schools and Colleges starting on October 19, 1990. Every high school must go through this process every ten years to maintain their accreditation with that Association. We wish the high school much success as they become involved in this painstaking, refreshing process.

Have you seen the new playground at the elementary school? The community involvement in this project was simply outstanding. The entire process was a mode for other communities to follow. The students now have a terrific, safe, constructive place to play.

One of the key administrators in this school administrative unit, Mr. Robert Prohl, Director of Special Education, left in December to assume a similar position on a larger scale with the city of Concord, N.H. We were sorry to see Mr. Prohl leave because he was very effective in that position with us. We are, however, fortunate to have secured the services of Arthur Jillette to succeed Mr. Prohl. Mr. Jillette most recently was employed by the State Department of Education as a consultant in special education.

Sunapee continues to offer its students an excellent educational program. To do this, it takes teamwork on everyone's part - from the School Board to the professional staff to all the paraprofessionals including the secretaries, aides, cafeteria workers, bus drivers, custodians and volunteers. There is a sense of community, of working together, that is unique to Sunapee. As far as the school is concerned, it results in quality education.

It has been my pleasure to serve as your superintendent of schools.

Respectfully submitted,

John H. Sokul
Superintendent of Schools

REPORT OF PRINCIPAL SUNAPEE JUNIOR-SENIOR HIGH SCHOOL

Commencement exercises were conducted, for the first time, at the Bartlett Rostrum at the Elementary School at 6:00 P.M. on June 17, 1988. James Currier, Chairman of the Sunapee School Board, presented diplomas to: Beth Almstrom, Corey Andrus, Shane Bailey, Heather Bergeron, Michael Billone, Dennis Clough, Roderick Corbett, Todd Couitt, Shaun Duling, William Donnell, Lynda Ferren, Patricia Ferris, Beth Field, Allison Fulton, Colin Gordon, Lisa Kingsbury, Colleen Lee, Allaina Manson, Nathan Merrill, Rebecca Miller, Richard Miller, Christopher Moen, James Montambeault, Shirley Murray, Heather Peterson, Michelle Pinckney, Cashlyn Powers, Angela Proper, Andrew Roberts, Rebecca Sanders, Tayo Shepard, James Sieverts, Raymond Smith, Michael Sullivan, Mary Teague, Robert Trubia, Dana Warner, Kimberly Warner, Glenn Warren, Arthur Zerbel, Carla Zerbel.

Students receiving awards or scholarships at commencement were:

COACHES AWARDS: Heather Bergeron, Dennis Clough, Todd Couitt, Beth Field, Allaina Manson, Andrew Roberts, Raymond Smith, Michael Sullivan, Kimberly Warner and Carla Zerbel.

MURVIN A. BAILEY CITIZENSHIP AWARD - Michelle Pinckney

SUNAPEE ALUMNI SCHOLARSHIP - Angela Proper

ANNIE G. LEONE SCHOLARSHIP - Mary Teague

HERBERT B. SAWYER SCHOLARSHIP - Kimberly Warner

KAREN M. SCHRADER MEMORIAL SCHOLARSHIP - Rebecca Sanders

JOHN SEGALINI SCHOLARSHIP - Shaun Duling

NEW LONDON ROTARY SCHOLARSHIP - Corey Andrus & Tayo Shepard

NEW LONDON ROTARY TECHNICAL SCHOLARSHIP - Shaun Duling

LAKE SUNAPEE SAVINGS BANK CITIZENSHIP AWARD - Corey Andrus

BANK EAST/CATHERINE HAROLD SCHOLARSHIP - Angela Proper

CHARLES K. FLINT AWARD - Beth Field & Lisa Kingsbury

SUNAPEE TEACHERS ASSOCIATION SCHOLARSHIP - Beth Almstrom & Heather Peterson

SUGAR RIVER SAVINGS BANK SCHOLARSHIP - Heather Bergeron & Tayo Shepard

SUNAPEE PEACE GROUP - ROBERT BLISS SCHOLARSHIP - Michelle Pinckney

KNIGHTS OF COLUMBUS SCHOLARSHIP - Andrew Roberts

LOYAL ORDER OF MOOSE SCHOLARSHIP - Dennis Clough

LAVALLEY BUILDING SUPPLY SCHOLARSHIP - Dennis Clough

MEACHAM SCHOLARSHIP - Lynda Ferren

GOVERNOR'S SCHOLARS PROGRAM AWARD - Heather Bergeron

TOM TUOHY SCHOLARSHIP - Michelle Pinckney

JOHN M. & DELLA U. EMERSON SCHOLARSHIP - Heather Bergeron, Andrew Roberts & Carla Zerbel

AIR FORCE RECOGNITION SCHOLARSHIP - Dennis Clough

UNITED STATES MILITARY SCHOLARSHIP - Raymond Smith

Students receiving awards at Class Day were:

INDUSTRIAL AWARD - Todd Couitt

RHODE ISLAND SCHOOL OF DESIGN - Glenn Warren\

NATHAN JOHNSON CITIZENSHIP AWARD - Simone O'Hare

SPELLING BEE WINNER - Helen Winters

SPELLING BEE RUNNER-UP - Daniel Smith

DAUGHTERS OF THE AMERICAN REVOLUTION CITIZENSHIP AWARD

- Michelle Pinckney

JAPAN-UNITED STATES SENATE SCHOLARSHIP PROGRAM AWARD - Erik

Schneiderhan

The following new members were inducted into the National Honor Society on May 26, 1988: Nicole Barna, Bridget Barry, Simone Dargie, Scott Flint, Kathryn Gray, Kimberly Morrow, Robert Scharff, Peter Stevenson, Kathleen Sullivan and Doreen Wiggins.

We currently have an enrollment of 260 students in grades 7 - 12. Of this total, twenty high school tuition students come from Goshen-Lempster, nine from Andover and three from Unity. The school is able to function with this number because these additional pupils have been able to fill up some classes we are required to offer, thereby making them more cost feasible. Although the 1988-89 tuition rate is \$4,135.00, it is imperative that we monitor this closely so as not to encumber the district with the need of additional staff and/or facilities. Presently, we wouldn't be able to accept junior high students.

Stephen Cousens, a Sunapee High School and a U.N.H. graduate, replaced William Stanard at the junior high English position. Mr. Cousens also was able to teach Spanish I which has been a tremendous asset.

We are in the process of preparing for the ten year New England Association of Schools and Colleges evaluation, which is scheduled for October 21-24, 1990. It is our understanding that the association will send a thirteen member evaluation team. Preparations have already been made for their lodging.

Our bus replacement system has been working out extremely well. The new 71 passenger diesel bus appears to be a positive addition. Mr. Roth's preventative maintenance policy is also cost effective. We are fortunate that Mr. Roth is a certified State of New Hampshire bus driver trainer. It has helped us to maintain a solid group of regular and spare bus drivers.

We are currently in our 15th year at the Sunapee Junior-Senior High School Building. As a result we are spending more time and money on replacement and repairs. We particularly refer to circulating pumps, valves, kitchen facilities, carpet and school furniture.

This year we have installed room dividers in both the English and Math areas.

A heating and ventilation engineer has supervised the updating of the system.

Much of the problem was apparently due to worn out controls which are gradually being replaced. We are still exploring ways to improve the ventilating system. We are very grateful to Mr. Bergeron and the highway department for helping us to alleviate the drainage problem at the softball and soccer fields. AT the Sherburne Gym we have replaced the heating valves and have made some repairs to the floor due to moisture accumulation over the years.

We continue to participate in the five year New Hampshire Drug and Alcohol Study in cooperation with Dartmouth Medical School and the State Department of Education. Accumulative data, to this point, indicates that alcohol and cigarette experimentation and use are comparable to the national average. However, use of other drugs appears to be rather low.

It is a pleasure and a privilege to work in a community that takes great pride in its schools. It is truly exemplified through the parents, school board, SAU office and school staff, including the cafeteria, custodians, aides and bus drivers. The students continue to respond with their appreciation and hard work.

Respectfully submitted,

Richard C. Leone, *Principal*

Sunapee School District
SUNAPEE CENTRAL ELEMENTARY SCHOOL
Myrtle Street, Sunapee, New Hampshire 03782

David R. Stowe
Principal

Telephone (603) 763-5675

REPORT OF THE ELEMENTARY SCHOOL PRINCIPAL

The 1988-89 school year began with an enrollment of 256 pupils. The highlight of the year was without question a restructuring of our entire playground area. Tremendous thanks were certainly in order for all those who volunteered their help in so many ways. Mrs. Pat Shea and Mrs. Koko Feeney deserved the special commendations offered for doing such a superb job co-chairing the entire project. Student appreciation was aptly described by one first grade youngster who, after trying all the new equipment, stated excitedly, "Awesome, just awesome!"

Following last year's welcome news that State approval was given to Sunapee's proposal regarding the Governor's Initiative under the Computers for Teachers Program, much additional time was spent by all staff members attending workshops and working on miscellaneous computer projects.

Expanding our health curriculum, we added to our intensive substance abuse program, a New Hampshire State Department directed dental hygiene program for all youngsters in grades R-6. With parental permission boys and girls were instructed in proper tooth brushing techniques, the importance of good dental hygiene, and the initiation of

weekly fluoride rinses. Many other academic areas were also critiqued and necessary curriculum revisions were made.

Because of an exceptionally supportive group of parents and friends, special activities continued to highly enrich the school's regular operation. Some of these include events such as field trips, Nature's Classroom for sixth graders, Winter Activity Program, enrichment programs made possible by the annual SPTO Bazaar, special assemblies, and so many others. Students receiving special awards as the end of the 1987-88 school year included: Rollo MacWilliams and Tracia Trubia, Citizenship; Kurt Kangas, Hope Otter, Tracie Trubia, Leslie Wiggins, and Lisa Kelley, Presidential Academic Fitness Award; Andrew Gray, Spelling Bee winner; Neil Cobb, Prize Speaking winner; and Honors for Scholarship, Hope Otter, Tracie Trubia, and Leslie Wiggins.

Once again the winning combination for academic excellence has been the overall joint efforts of both community personnel and dedicated staff members. Students in Sunapee are indeed fortunate.

Respectfully,

Donald R. Stowe, *Principal*

REPORT OF THE DIRECTOR OF PUPIL PERSONNEL SERVICES

Special Education services are available to every student in the Sunapee School District. Each school has a pupil placement team consisting of the child's classroom teacher, school psychologist, speech/language pathologist and if necessary, the Director of Pupil Personnel Services. When a child is in need of special education services, the team together with the parents, plan and develop an individualized educational program designed to meet the educational needs of the student.

Approximately 10-12% of our student population has been identified as educationally handicapped. Language and learning disabilities account for the vast majority of handicaps. Our special education and regular education staff work together to ensure that students with learning disabilities succeed in the regular classroom.

Over the past five years we have developed a continuum of special educational services from pre-school through high school. Today only a few handicapped students are placed in residential settings or private and/or other public school special education programs. The challenge for the future will be to improve the quality of instruction while maintaining the present level of services. Emphasis will be placed on integrating special and regular education and on increasing inservice opportunities for teachers and parents.

In closing, I want to thank our teachers, parents, and School Board Members for their continued support of our exceptional children. I encourage you to visit your local school's special education programs as well as our regional School Administrative Unit programs located in Bradford (Pre-school), Newport (mentally retarded), and Sunapee (emotionally disturbed). Please drop in and see first-hand the excellent work our teachers are doing educating your special children. And finally, as parents of our special needs children, I ask you to become active participants in the special education process.

Marie Wolfe

Acting Director of Pupil Personnel Services

SUMMARY OF THE SCHOOL MEETING WARRANT 1988

ARTICLE 1. Voted to accept the reports of agents, committees, auditors and officers in the annual report.

ARTICLE 2. Voted to appropriate the sum of \$2,325,323 for the support of the schools, payment of salaries, and for payment of statutory obligations of the District.

ARTICLE 3. Voted to raise and appropriate the sum of \$35,000 to purchase a new school bus.

ARTICLE 4. Voted to raise and appropriate the sum of \$31,000 as a deficit appropriation to the 1987-88 budget for the purpose of meeting unexpected costs of the Special Education and for health education, and to instruct the Clerk to issue a certificate therefore to the Selectmen of the Town of Sunapee; and to direct the Sunapee School Board and Board of Selectmen to inform the Governor, the State Commissioner of Education, Senator George Disnard and Representative Thomas Behrens that the voters of the District demand that special education services mandated by the State of New Hampshire be funded by the State of New Hampshire in accordance with the Amendment to the State Constitution in the year of 1984.

ARTICLE 5. Voted to accept and spend funds from federal, state, local, or private agencies.

ARTICLE 6. Voted to recess until 9 A.M. the following morning for the election of the officers of the Sunapee School District.

District Officers Elected:

Moderator (1 Year)	-	Frank Simpson
Clerk (1 Year)	-	Jean W. Putonen
Treasurer (1 Year)	-	Joyce Internicola
Auditors (1 Year)	-	Sally J. Putonen
	-	Neil Buffett
School Board (3 Years)	-	Richard J. Byrne

SUNAPEE SCHOOL DISTRICT 1988-89

NAME	POSITION	TRAINING INSTITUTION	DEGREE OR CERTIFICATE	TOTAL YEARS IN YEARS SUNAPEE TEACHING THRU 88-89
SUNAPEE JR/SR HIGH SCHOOL				
Richard Leone	Principal	Plymouth State College	Master of Education	31 23
Frank Hammond	Assistant Principal	Columbia University	Master of Education	26 26
	Social Studies	University of Bridgeport		
David Barry	Physical Education	Plymouth State College	Bachelor of Science	18 18
Ronald Beaudet	Mathematics	Keene State College	Bachelor of Science	14 14
Stephen Cousens	English/Spanish	University of N.H.	Bachelor of Arts	2 1/2 1
Seth Cummings	Mathematics	Bates College/Babson Institute	Master of Business	21 18
John Dargie	Science/Computer	Plymouth State College	Master of Science	21 16
Laura Davis	French	University of N.H.	Master of Arts	
Maureen Donovan	Special Education	Bridgewater State College	Bachelor of Science	9 3
James Field	English	Keene State College	Bachelor of Education	20 20
John Gosselin	Industrial Arts	Keene State College	Bachelor of Science	13 13
Karen Gosselin	Business Education	Plymouth State College	Bachelor of Science	13 13
James Grenier	Mathematics/Physics	Lowell Technical Institute	Master of Science	13 8
Sandra Guest	Librarian	Chatham College	Master of Library Science	11 9
		University of Pittsburg		
Audrey Kelley	Science	University of N.H.	Bachelor of Science	26 19
Barbara Miller	English	Wesleyan University	Master of Arts	23 18
Alan Peterson	Music	University of N.H.	Bachelor of Science	14 14
Patricia Pflanz	Driver Ed/Soc. Studies	University of Delaware	Bachelor of Arts	3 3
Pearl Rich	Art	Notre Dame College	Master of Education	19 19
Donald Roberts	Guidance	Western St. Col. of Colorado	Master of Arts	14 7
Patricia Rude	Social Studies	Keene State College	Master of Arts	24 22

Judith Shepard	Home Economics	Keene State College	Bachelor of Education	21 1/2	11
Laurie St. Pierre	Physical Education	Keene State College	Bachelor of Science	2	2
Mary Gonyo, R.N.	School Nurse - 1/2 Time				

SUNAPEE ELEMENTARY SCHOOL

Donald Stowe	Principal	Boston University	Master of Education	37 1/2	7 1/2
Barbara Brown	Learning Disabilities	Wellesley College	Master of Education	20	14
Charlotte Carlson	Grade 3	Univ. of Southern Maine	Master of Science	21	17 1/2
Anna Duke	Grade 5	Plymouth State College	Bachelor of Education	27	27
Charles Goyette	Grade 5	New England College	Bachelor of Science	19	2
Joanne Hanson	Grades 2 & 3	University of Massachusetts	Bachelor of Science	1	1
Brenda Huff	Readiness	Plymouth State College	Master of Education	16	6
Marianne Kancer	Grade 1	Plymouth State College	Bachelor of Science	2	2
Michael Kennedy	Grade 6	Keene State College	Bachelor of Science	10	9
Pamela Larpenter	Grade 2	University of N.H.	Bachelor of Science	4	2
Jessica Leavitt	Guidance Counselor	Keene State College	Master of Education	11	4
Wenda Nolin	Grades 2 & 3	Colby Sawyer College			
Ellen Pysz	Grade 6	Bloomsburg State College	Bachelor of Science	24 1/2	22
Grace Rechisky	Kindergarten	Keene State College	Bachelor of Education	20	20
Cheryl Roberts	Grade 4	Keene State College	Bachelor of Education	6	3
Joanne Tuxbury	Grade 1	Western St. Col. of Colorado	Bachelor of Arts	7	6
Donna Jenkins	Certified Occupational	Keene State College	Master of Education	19	13
Barbara Lague	Speech Therapist	Therapist (part-time)			
Leanne Mortell	Occupational Therapist	(part-time)			
Marilyn Sherman	School Nurse	Supervisor (part-time)			
		(1/2 Time)			

CHAPTER 1 (Federal)

Jean Fortier
Sandra Byrne
Susie Carrier
Jean Chandler
Agnes Slavin

Reading Aide
Academic Aide
Home-School Coordinator
Math Tutor-High School
Math Tutor-Elementary

CUSTODIANS

Robert Abraham
Gordon Bartlett
Lyle Chandler
Charles Clement
Douglas MacWilliams
William Roth - Supervisor of Buildings and Transportation

BUS DRIVERS

Pauline Bailey
James Kizis
Barbara Lamer
Noreen Roth
William Roth, Manager

SECRETARIES

Beverly Cutts
Joan Chandler
Janet Scharff

High School
Elementary
High School/Elementary Aide

CAFETERIA

Catherine Sorento
Beverly Austin
Alona Drew
Lottie Huff
Barbara Lamer
Mildred Whitney

Manager

AIDES

Patricia Adams
Kim Chartier
Kelly Cornell-Schultz
Linda Frederick
Kathy Gray
Susan Hamel
Joyce Intermicola
Judith Stansfield

Library Aide - Elementary
Cafeteria & Reading Aide
Special Ed Aide - High School
Cafeteria & Custodial Aide
Kindergarten Aide
Special Ed Aide - Elementary (Towle)
Library Aide - High School
Elementary

EMOTIONALLY HANDICAPPED SAU PROGRAM

Karen Decoteau
Karen Friedman
Catherine Lather
Virginia Staples

Aide
Social Worker
Aide
Aide

- NOTES -

Selectmen's Office
Sunapee, N.H. 03782

BULK RATE
U.S. POSTAGE

PAID
SUNAPEE, N.H. 03782
PERMIT NO. 8

University of New Hampshire
Library
Durham, NH. 03824

ANNUAL SCHOOL MEETING

Monday, March 20, 1989

David W. Sherburne Gymnasium on Route 11

Meeting will convene at 7:00 p.m.

**ANNUAL MEETING FOR THE ELECTION OF TOWN
AND SCHOOL OFFICERS**

Tuesday, March 14, 1989

David W. Sherburne, Gymnasium on Route 11

Polls will be Open from 9:00 a.m. to 7:00 p.m.

ANNUAL TOWN MEETING

Saturday, March 18, 1989

Warrant Articles will be acted upon.

Meeting will convene at 8:30 a.m.